

Report

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| Report to: | Executive Committee |
| Date of Meeting: | 1 March 2023 |
| Report by: | Executive Director (Finance and Corporate Resources) |

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| Subject: | Additional Funding from Scottish Government and Other External Sources |
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (1 February 2023)

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £1.537 million, detailed in Appendix 1, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £1.537 million has been identified for 2022/2023. No additional Capital funding has been identified since the last report to Committee. The £1.537 million of funding is detailed in Appendix 1.
- 5.2. Resource budgets will be updated to reflect this additional funding as required, and, where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.
- 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

9 February 2023

Link(s) to Council Vision/Priorities/Outcomes

- ◆ Accountable, Effective, Efficient and Transparent

Previous References

- ◆ Executive Committee, 1 February 2023

List of Background Papers

- ◆ Additional Funding Reports 8 January 2023 to 8 February 2023

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:

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Additional Revenue Funding

| Resource | Description | 2022/2023 £m | Total £m | Method |
|-----------------------|--|-----------------|--------------|---------------------|
| Finance and Corporate | Discretionary Housing Payment | 0.130 | 0.130 | Scottish Government |
| Finance and Corporate | Energy Bills Support Scheme Alternative Funding Grant Determination 2023 | 1.407 | 1.407 | UK Government |
| | TOTAL REVENUE FUNDING | 1.537 | 1.537 | |