

**Lanarkshire Community Justice Authority
Indicative Allocation 2010/11**

Service	2010/11 Allocation
Core	
Probation	£1,398,568
Community Service	£2,567,295
Social Enquiry Reports	£1,707,678
Throughcare	£1,565,953
Home Detention Curfew	£40,800
SAO	£342,861
Diversion	£155,756
Bail	£179,650
Court Services	£429,252
Total Core Services	£8,387,812
Non Core	
Centrally Initiated Funding	
Arrest Referral	£125,599
Delivery of the National Training Programme	£60,000
Fiscal Work Order Pilots	£50,000
MAPPA	£134,227
Throughcare Addiction Services	£34,250
Youth Court (Funding Extended to 30 June 2009)	£396,765
Funding for Non-Centrally Initiated Areas of Work	
DTTO	£594,500
Mediation and Reparation Project	£139,277
New Service Development Funding	£190,000
Programme Delivery	£311,890
Substance Related Offending	£94,598
Supported Accommodation	£110,948
Women Offenders	£100,000
Young People at Risk	£82,775
Total Non Core Services	£2,424,829
Overall Total	£10,812,641