

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>22 September 2021</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (25 August 2021)

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £5.023 million, as detailed at Appendix 1 of the report, be noted.

## 3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

- 5.1. Additional revenue funding of £4.081 million has been identified for 2021/2022. In addition, capital funding of £0.942 million has been identified for 2021/2022. Total funding identified is £5.023 million.
- 5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

## **6. Climate Change, Sustainability and Environmental Implications**

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

## **7. Other Implications**

- 7.1. There are no other implications in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

25 August 2021

### **Link(s) to Council Values/Ambitions/Objectives**

- ◆ Accountable, Effective and Efficient

### **Previous References**

- ◆ Executive Committee, 25 August 2021

### **List of Background Papers**

- ◆ Additional Funding Reports:-  
22 July 2021 to 1 September 2021

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2021/2022 £m	2022/2023 £m	Total £m	Method
Community and Enterprise Resources	Smarter Choices Smarter Places 2021/2022	0.289	0.000	<b>0.289</b>	Scottish Government Grant
Community and Enterprise Resources	Levelling Up Fund – funding to support Local Authority capacity to bid for and secure Levelling Up Funding	0.125	0.000	<b>0.125</b>	UK Government
Education Resources	100 days commitment: Additional Teachers / Pupil Support Assistants	3.196	0.000	<b>3.196</b>	Scottish Government Grant
Education Resources	100 days commitment: Ending Music Tuition Charges in Schools	0.214	0.000	<b>0.214</b>	Scottish Government Grant
Education Resources	100 days commitment: Ending Core Curriculum Charges	0.257	0.000	<b>0.257</b>	Scottish Government Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>4.081</b>	<b>0.000</b>	<b>4.081</b>	

### Additional Capital Funding

<b>Resource</b>	<b>Description</b>	<b>2021/2022 £m</b>	<b>2022/2023 £m</b>	<b>Total £m</b>	<b>Method</b>
Community and Enterprise Resources	Renewal of Playparks 2021/22	0.298	0.000	<b>0.298</b>	Scottish Government Grant
Community and Enterprise Resources	Nature Restoration fund – Making Space for Nature	0.264	0.000	<b>0.264</b>	Scottish Government Grant
Community and Enterprise Resources	Low Carbon Vacant & Derelict Land Investment Programme – Clyde Cycle Park	0.296	0.000	<b>0.296</b>	Scottish Government Grant
Community and Enterprise Resources	Low Carbon Vacant & Derelict Land Investment Programme – ONECarluke Community Growing	0.084	0.000	<b>0.084</b>	Scottish Government Grant
	<b>TOTAL CAPITAL FUNDING</b>	<b>0.942</b>	<b>0.000</b>	<b>0.942</b>	