



Council Offices, Almada Street  
Hamilton, ML3 0AA

Wednesday, 24 August 2022

Dear Councillor

## **Financial Resources Scrutiny Forum**

The Members listed below are requested to attend a meeting of the above Forum to be held as follows:-

**Date:** Thursday, 01 September 2022  
**Time:** 14:00  
**Venue:** Hybrid - Council Chamber, Council Offices, Almada Street, Hamilton, ML3 0AA

The business to be considered at the meeting is listed overleaf.

Yours sincerely

**Cleland Sneddon**  
**Chief Executive**

### **Members**

Mathew Buchanan, Colin Dewar, Grant Ferguson, Ross Gowland, Gavin Keatt, Richard Lockhart, Julia Marrs, Monique McAdams, Carol Nugent

### **Substitutes**

Archie Buchanan, Elise Frame, Celine Handibode, Susan Kerr

## BUSINESS

### 1 Declaration of Interests

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#### Item(s) for Decision

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#### 2 Appointment of Chair

To appoint Chair of Financial Resources Scrutiny Forum

#### 3 Appointment of Depute Chair

To appoint Depute Chair of Financial Resources Scrutiny Forum.

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#### Item(s) for Monitoring

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**4 Capital Budget Monitoring 2021/2022 - General Fund Capital Programme** 5 - 12  
Report dated 16 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**5 Capital Budget Monitoring 2021/2022 - Housing Capital Programme** 13 - 18  
Report dated 16 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**6 Capital Budget Monitoring 2022/2023 - General Fund Capital Programme** 19 - 38  
Report dated 16 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**7 Capital Budget Monitoring 2022/2023 - Housing Capital Programme** 39 - 46  
Report dated 16 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**8 Revenue Budget Monitoring 2021/2022** 47 - 58  
Report dated 24 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**9 Revenue Budget Monitoring 2021/2022 - Detailed Resource Analysis** 59 - 142  
Report dated 24 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**10 Revenue Budget Monitoring 2022/2023** 143 - 148  
Report dated 24 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

**11 Revenue Budget Monitoring 2022/2023 - Detailed Resource Analysis** 149 - 198  
Report dated 24 August 2022 by the Executive Director (Finance and Corporate Resources). (Copy attached)

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#### Urgent Business

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#### 12 Urgent Business

Any other items of business which the Chair decides are urgent.

***For further information, please contact:-***

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