

# Report

Report to: Community Wealth Building Commission

Date of Meeting: 27 October 2021

Report by: Executive Director (Finance and Corporate Resources)

Subject: Community Wealth Building Action Plan Q2 Update

## 1. Purpose of Report

- 1.1. The purpose of the report is to:-
  - Present the Q2 progress update on the Community Wealth Building Strategy action plan.

## 2. Recommendation(s)

- 2.1. The Commission is asked to approve the following recommendation(s):-
  - (1) that the contents of the report be noted.

## 3. Background

- 3.1. At the first meeting of the Community Wealth Building Commission on 31 August 2021, the Commission approved an action plan to accompany the Community Wealth Building Strategy.
- 3.2. This report presents at update on the actions contained within the action plan as at the end of September 2021.

#### 4. Progress update

- 4.1. In line with the reporting arrangements for other key plans and strategies, the CWB action plan has been uploaded to the performance reporting system Improve.
- 4.2. There are 89 actions within the CWB action Plan. Of those, 66 are "Year 1" actions, i.e., due to be started or progressed in 2021-22. Progress to date against these 66 actions is shown in the CWB Quarter 2 Performance Report 2021-22, attached as Appendix 1.
- 4.3. This report uses a traffic light format with the following definitions to give a status report on each measure:

Status	Definition
Blue	Action complete
Green	The timescale or target has been met as per expectations
Amber	There has been minor slippage against timescale or minor shortfall against target
Red	There has been major slippage against timescale or major shortfall against target

Report	The information is not yet available to allow us to say	
later	whether the target has been reached or not. This will be	
	reported when available	

4.4. The overall summary of progress to date is as follows.

Status	Measures	
	Number	%
Blue	4	6 %
Green	58	88 %
Amber	2	3 %
Red	0	0 %
Report later	2	3 %
Totals	66	100 %

(Data correct as at 19 October 2021)

4.5. A Q4 report on the progress of the 2021-22 actions and measures will be brought to a subsequent meeting of the Commission.

## 5. Employee Implications

5.1. There are no direct employee implications.

#### 6. Financial Implications

6.1. There are no direct financial implications.

# 7. Climate Change, Sustainability and Environmental Implications

7.1. There are no climate change implications as a result of this report.

## 8. Other Implications

8.1. None.

#### 9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.

## **Paul Manning**

**Executive Director (Finance and Corporate Resources)** 

19 October 2021

## Link(s) to Council Objectives/Values/Ambitions

· Achieve results through leadership, good governance and organisational effectiveness

#### **Previous References**

None

#### **List of Background Papers**

None

#### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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