

Report

Report to:	Community Wealth Building Commission
Date of Meeting:	28 June 2022
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Community Wealth Building Action Plan: Q4 Update
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Present the Q4 progress update on the Community Wealth Building Strategy action plan.

2. Recommendation(s)

2.1. The Commission is asked to approve the following recommendation(s):-

- (1) that the contents of the report be noted.

3. Background

- 3.1. At the first meeting of the Community Wealth Building Commission on 31 August 2021, the Commission approved an action plan to accompany the Community Wealth Building Strategy.
- 3.2. A Q2 update on the progress of the action plan, covering the first 6 months of the strategy to the end of September 2021, was presented to the Commission on 27 October 2021.
- 3.3. This report presents at update on the actions contained within the action plan for the 12 month period March 2021 to April 2022.

4. Progress Update

- 4.1. In line with the reporting arrangements for other key plans and strategies, the CWB action plan has been uploaded to the performance reporting system Improve.
- 4.2. There are 89 actions within the CWB action Plan. Of those, 66 are “Year 1” actions, i.e., due to be started or progressed in 2021/2022. Progress to date against these 66 actions is shown in the CWB Quarter 4 Performance Report 2021/2022, attached as Appendix 1.
- 4.3. This report uses a traffic light format with the following definitions to give a status report on each measure:-

Status	Definition
Blue	Action complete
Green	The timescale or target has been met as per expectations

Amber	There has been minor slippage against timescale or minor shortfall against target
Red	There has been major slippage against timescale or major shortfall against target
Report later	The information is not yet available to allow us to say whether the target has been reached or not. This will be reported when available

4.4. The overall summary of progress to date is as follows:-

Status	Measures	
	Number	%
Blue	8	12
Green	49	74
Amber	4	6
Red	5	8
Report later	0	0
Totals	66	100 %

(Data correct as at 16 June 2022)

4.5. Of the 66 year 1 actions, 8 are complete and these will be removed from the action plan. The remaining actions, both for year 1 and subsequent years, will be reviewed to take account of developments since the strategy was agreed. Following this review, a revised action plan will be brought to the September meeting of the Commission.

5. Employee Implications

5.1. There are no direct employee implications.

6. Financial Implications

6.1. There are no direct financial implications.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no climate change implications as a result of this report.

8. Other Implications

8.1. None.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.

Paul Manning

Executive Director (Finance and Corporate Resources)

8 June 2022

Link(s) to Council Objectives/Values/Ambitions

- Accountable, effective and efficient

Previous References

- CWB Commission Report – Q2 progress update on action plan

List of Background Papers

- None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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