



# Report

Report to:	<b>Financial Resources Scrutiny Forum</b>
Date of Meeting:	<b>30 November 2023</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Capital Budget Monitoring 2023/2024 - General Fund Capital Programme</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2023 to 6 October 2023.

## 2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:

- (1) that the physical and financial progress of the 2023/2024 General Fund Capital Programme be noted.

## 3. Background

3.1. The Capital reports attached provide detail on the position as at 6 October 2023 from both a financial and physical perspective.

3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

## 4. General Fund Capital Programme 2023/2024

### 4.1. 2023/24 Budget

The revised Capital Programme for 2023/2024 totals £78.901 million as shown in Appendix B. The revised programme includes adjustments to the programme totalling a net decrease of £1.455 million, as detailed in Appendix A, which have been submitted to the Executive Committee on 22 November 2023 for approval.

4.2. The adjustments reflect additional funding received from the Scottish Government's Community Bus Fund (£0.303m) and Transport Scotland for Electric Vehicle Charging infrastructure and equipment (£0.276m). Funding from the Council's Central Energy Efficiency Fund is also being utilised to undertake a further programme of energy efficiency projects this financial year (£0.230m). These increases are offset by slippage on the window and roof replacement project at Lanark Library, Lindsay Institute, Lanark (£0.464m) and match funding (£1.800m) projects.

4.3. The programme spend for the General Fund is summarised in Appendix B with a full breakdown of expenditure across Services included in Appendix C.

- 4.4. **Free School Meals:** The programme of £78.901 million includes an allocation of £5.065 million to continue the expansion of Free School Meals. This was included as part of the settlement issued in January 2023 and was therefore added to the Council's budget plans. However, the Scottish Government have subsequently asked for further information from Local Authorities on their spend requirements for the expansion of Free School Meals. This was submitted by councils in late September 2023 and funding will remain undistributed until this data can be reviewed. This budget allocation has been held pending confirmation of the funding.
- 4.5. Given the timescales involved in procuring equipment and scheduling installations around school holidays, Education Resources have advised that any delay in confirming the funding award will have an impact on the level of spend which can be achieved this financial year. Once the announcement is received, the position will be reviewed and the spend level confirmed, with any slippage on the programme included in a future Capital Programme report to the Executive Committee.
- 4.6. Total funding of £78.901 million is available in year, as shown in Appendix D.
- 4.7. **Period 7 Position**  
The programme spend and funding for the General Fund is summarised in Appendix D. As noted in Section 4.1, the total capital spending programme for the year is £78.901 million.
- 4.8. Budget for the period is £24.144 million and spend to the 6 October 2023 is £24.057 million. The spend is therefore slightly behind programme by £0.087 million and reflects the timing of spend.
- 4.9. Actual funding received to 6 October 2023 is £48.992 million.
- 4.10. Relevant officers will continue to closely monitor the generation of all income including receipts.

## **5. Employee Implications**

- 5.1. There are no employee implications as a result of this report.

## **6. Financial Implications**

- 6.1. The financial implications are included in section 4 of this report.

## **7. Climate Change, Sustainability and Environmental Implications**

- 7.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

## **8. Other Implications**

- 8.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment management meetings.

## **9. Equality Impact Assessment and Consultation Arrangements**

- 9.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

- 9.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**  
**Executive Director (Finance and Corporate Resources)**

13 November 2023

**Link(s) to Council Values/Priorities/Outcomes**

- Accountable, effective, efficient and transparent

**Previous References**

- Executive Committee, 22 November 2023

**List of Background Papers**

- Capital Ledger prints to 6 October 2023

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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## **Adjustments Submitted to Executive Committee – 22 November 2023**

### **Community and Enterprise Resources**

#### **Lanark Library, Lindsay Institute, Lanark**

The project to upgrade the windows and doors at Lanark Library in the Lindsay Institute is unlikely to progress this financial year as originally planned. This is following a tender return that was higher than budget, and while it was initially hoped that the project could be re-tendered and could commence on site prior to the end of March 2024, this is now not likely. Approval is sought to slip £0.464 million into financial year 2024/2025 to reflect the revised timescales for this project. (£0.464m)

#### **Community Bus Fund**

As part of the Community Bus Fund, the Scottish Government have provided specific grant funding of £0.303 million in financial year 2023/2024 to support the objectives of improving connectivity, integration between modes, or innovative transport solutions in areas of rural deprivation. This funding will be used to start the redevelopment of the bus station area at Lanark Interchange, which will link into the rail station.

Approval is sought to increase the 2023/2024 Capital Programme by £0.303 million. This funding will be distributed as part of the Council's General Capital Grant allocation. £0.303m

#### **Switched on Fleet**

Approval is sought to increase the 2023/24 Capital Programme by £0.250 million to progress the installation of 10 additional electric vehicle charging points. This will be funded by a grant from Transport Scotland. £0.250m

In addition, Transport Scotland have also provided funding totalling £0.026 million through the Switched on Towns and Cities Fund. This funding will be utilised to provide specialist EV tools and equipment and enhanced training for maintenance staff. Approval is sought to increase the 2023/2024 Capital Programme by a further £0.026 million. £0.026m

### **Housing and Technical Resources**

#### **Central Energy Efficiency Fund (CEEF)**

The CEEF is a revolving fund. The fund is used to pay for energy efficiency projects each financial year. The fund is then replenished by savings achieved from these projects across an agreed payback period for each project. A new wave of projects is included in the capital programme each financial year.

Approval is sought to add energy efficiency projects totalling £0.230 million into the 2023/24 Capital Programme. Projects to be carried out include the installation of LED Lighting at a number of primary schools including: Carluke, Castlefield, Hareleeshill, Loch, Maxwellton, St Cuthbert's, St John's, St Kenneth's, St Vincent's end Wester Overton. Furthermore, additional solar photovoltaic panels and battery storage system will be installed at St Peter's Primary School, Hamilton. £0.230m

These works will be funded from the CEEF Fund.

**Other Match Funding**

The announcement on round 3 bids to the Levelling Up Fund is awaited. Given the timing, it is now likely that the Council’s match funding allocation of £1.8 million will not be required this financial year. (£1.800m)

Approval is sought to slip £1.8 million into the 2024/2025 Capital Programme to reflect the revised timescales for this funding.

Minor Adjustments -

<b>TOTAL ADJUSTMENTS</b>	<b>(£1.455m)</b>
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# APPENDIX B

## SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2023/24 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2023 TO 6 OCTOBER 2023

£m

**Total Base Budget** (including carry forward from 2022/2023) **80.356**

Proposed Adjustments – Period 7 (1.455)

**Total Revised Budget 78.901**

	<u>2023/24</u> <u>Budget</u>	<u>Period 7</u> <u>Proposed</u> <u>Adjustments</u>	<u>Revised</u> <u>2023/24</u> <u>Budget</u>
<u>Resource</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	39.602	0.115	39.717
Education	19.333	-	19.333
Finance & Corporate	5.333	-	5.333
Housing & Technical	12.258	0.230	12.488
Social Work	2.030	-	2.030
Other Match Funding	1.800	(1.800)	-
<b>TOTAL CAPITAL PROGRAMME</b>	<b>80.356</b>	<b>(1.455)</b>	<b>78.901</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2023/24  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2023 TO 6 OCTOBER 2023

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2022/23 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>Proposed Adjs £000</u>	<u>Proposed Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community &amp; Enterprise</u>									
Facs, Waste & Grounds	2,286	1,336	(860)	2,762	545	0	3,307	775	781
Planning & Reg	0	0	0	0	0	0	0	0	0
Enterprise / Sust Dev	29,824	5,035	(25,174)	9,685	2,490	(1,264)	10,911	1,266	1,268
Roads, Tport & Fleet	20,118	5,749	(104)	25,763	2,736	(3,000)	25,499	10,232	10,255
<b>Resource Total</b>	<b>52,228</b>	<b>12,120</b>	<b>(26,138)</b>	<b>38,210</b>	<b>5,771</b>	<b>(4,264)</b>	<b>39,717</b>	<b>12,273</b>	<b>12,304</b>
<u>Education</u>									
Growth/Accom Pressures	7,338	(1,218)	571	6,691	594	(192)	7,093	5,593	5,883
1,140 Hours	3,145	135	-	3,280	0	0	3,280	1,462	1,178
ICT Developments	2,444	(409)	-	2,035	20	0	2,055	400	401
Free School Meals	6,642	69	(40)	6,671	0	0	6,671	263	212
Inspiring Spaces Programme	-	-	-	-	234	-	234	0	0
<b>Resource Total</b>	<b>19,569</b>	<b>(1,423)</b>	<b>531</b>	<b>18,677</b>	<b>848</b>	<b>(192)</b>	<b>19,333</b>	<b>7,718</b>	<b>7,674</b>
<u>Finance &amp; Corporate</u>									
IT Services	7,230	(1,283)	(614)	5,333	0	0	5,333	1,471	1,419
<b>Resource Total</b>	<b>7,230</b>	<b>(1,283)</b>	<b>(614)</b>	<b>5,333</b>	<b>0</b>	<b>0</b>	<b>5,333</b>	<b>1,471</b>	<b>1,419</b>
<u>Housing and Technical</u>									
Office Accom	7,250	3,295	91	10,636	299	0	10,935	1,552	1,393
Private Housing Scheme of Assistance	1,000	0	0	1,000	0	0	1,000	0	0
Other Housing	0	258	(95)	163	390	0	553	12	16
<b>Resource Total</b>	<b>8,250</b>	<b>3,553</b>	<b>(4)</b>	<b>11,799</b>	<b>689</b>	<b>0</b>	<b>12,488</b>	<b>1,564</b>	<b>1,409</b>
<u>Social Work</u>									
Care Facilities							0	0	45
Other	1,984	(307)	353	2,030	0	0	2,030	1,118	1,206
<b>Resource Total</b>	<b>1,984</b>	<b>(307)</b>	<b>353</b>	<b>2,030</b>	<b>0</b>	<b>0</b>	<b>2,030</b>	<b>1,118</b>	<b>1,251</b>
<b>Other Match Funding</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>-</b>	<b>(1,800)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Overall Total</b>	<b>91,061</b>	<b>12,660</b>	<b>(25,872)</b>	<b>77,849</b>	<b>7,308</b>	<b>(6,256)</b>	<b>78,901</b>	<b>24,144</b>	<b>24,057</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2023/24  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2023 TO 6 OCTOBER 2023

	<u>2023/24</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u>	<u>2023/24</u> <u>Revised</u> <u>Budget</u>	<u>2023/24</u> <u>Budget to</u> <u>06/10/23</u>	<u>2023/24</u> <u>Actual to</u> <u>06/10/23</u>
<b>Expenditure</b>	£m	£m	£m	£m
<b>General Fund Programme</b>	77.849	78.901	24.144	24.057
<b>Income</b>	<u>2023/24</u> <u>Budget</u>	<u>2023/24</u> <u>Revised</u> <u>Budget</u>		<u>2023/24</u> <u>Actual</u> <u>To</u> <u>06/10/23</u>
	£m	£m		£m
Prudential Borrowing	24.959	26.261		26.261
Developers Contributions	7.658	0.906		0.000
Partners (Including SPT, Clyde Windfarm and Transport Scotland)	2.157	3.669		0.549
Scottish Government:				
- Capital Grant	33.985	34.830		15.004
- Cycling, Walking and Safer Routes	1.632	2.284		0.223
- Road Safety Improvement	0.000	0.475		0.000
- Vacant and Derelict Land	2.019	2.019		1.677
- Regeneration Capital Grant	0.737	1.726		0.745
- Place Based Investment Programme	1.510	2.723		2.723
-Inspiring School Age Childcare Spaces Programme	0.000	0.234		0.000
Glasgow City Region City Deal	0.000	0.000		0.000
Capital Receipts	2.000	2.000		0.036
Specific Reserves	1.192	1.422		1.422
Revenue Contribution	0.000	0.352		0.352
<b>TOTAL FUNDING</b>	<b>77.849</b>	<b>78.901</b>		<b>48.992</b>



**GENERAL FUND CAPITAL PROGRAMME 2023/24**

**BUILD EXECUTIVE SUMMARY**

**PERIOD ENDED 6 OCTOBER 2023 (PERIOD 7)**

	<b><u>Expenditure Periods</u></b>													
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b><u>Programme Status</u></b>														
Projects Complete	-	4	5	9	14	22	25							
Projects on Programme	-	107	112	113	110	106	99							
Projects Behind Programme	-	-	-	-	1	-	1							
Projects Altered Brief/ Programme	-	1	-	-	-	2	-							
Projects Still to Commence	-	8	8	8	9	8	13							
	-	120	125	130	134	138	138							
<b><u>Project Status</u></b>														
Design Feasibility	-	53	54	59	58	59	50							
Sketch Design	-	-	-	-	-	-	4							
Detailed Design	-	-	-	-	-	-	-							
Production Information	-	10	8	8	8	8	7							
Tendering	-	21	20	17	19	20	22							
On Site	-	32	38	37	35	29	30							
Complete	-	4	5	9	14	22	25							
	-	120	125	130	134	138	138							

**General Services Capital Programme 2023/2024**

**Build Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Wooddean Early Learning Centre, Bothwell (formerly Clyde Terrace) – New Build	Behind Programme	<p>This project is behind schedule due to the requirement to provide additional fire protection barriers behind the cladding of the building.</p> <p>As the supply timescale for this material is considerable, the completion and handover of the building to Education Resources is now scheduled for April 2024.</p>

**GENERAL FUND CAPITAL PROGRAMME 2023/24**

**NON BUILD EXECUTIVE SUMMARY**

**PERIOD ENDED 6 OCTOBER 2023 (PERIOD 7)**

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b><u>Number of Projects</u></b>														
Carried Forward 22/23 Programme	-	33	33	33	33	33	33							
Approved from 23/24 Programme	-	6	6	7	12	13	13							
Total Projects Currently Reported	-	39	39	40	45	46	46							

**Number of Projects**

Projects Completed	-	1	3	3	7	7	8							
Projects Ahead of Programme	-	-	-	-	-	-	1							
Projects on Programme	-	38	36	37	37	39	37							
Projects Behind Programme	-	-	-	-	1	-	-							
Projects, Altered Brief/Programme	-	-	-	-	-	-	-							
Projects On Hold	-	-	-	-	-	-	-							
	-	39	39	40	45	46	46							

**General Fund Capital Programme 2023/24**  
**Non-Build Executive Summary – Project Status**

<b><u>Type</u></b>		<b><u>Status</u></b>
C/F	Halfway Park Play Area Redevelopment	Complete
New	Gilmourton Play Park Redevelopment	Complete
C/F	Hamilton Palace Grounds Sports Pitches	Complete
C/F	Zero Waste Fund	Complete
C/F	Chatelherault Allotments	Complete
New	Symington Play Park Redevelopment	Complete
C/F	Participatory Budgeting - Rutherglen / Cambuslang Footpaths	Complete
C/F	Willie Waddell Sport and Community Centre, Forth – Monoliths	Complete
C/F	Swiss Plus	Ahead of Programme
C/F	Library IT Infrastructure Upgrade Costs	On Programme
New	SLLC - Booking and Admission System	On Programme
C/F	Extension of Cemeteries – Phillipshill Extension	On Programme
C/F	Memorial Headstone Remedial Works	On Programme
New	Ash Die Back	On Programme
C/F	Langlands Boardwalk	On Programme
C/F	Springahll Urban Greenspace Development – Additional Equipment	On Programme
C/F	Bin Storage Areas	On Programme
New	Nature Restoration Fund	On Programme
C/F	Renewal of Play Parks	On Programme
C/F	Greenhall Replacement Bridge	On Programme
C/F	White Bridge Replacement, Chatelherault Country Park	On Programme
C/F	Horseshoe Bridge, Calderglenn	On Programme
New	Douglas Primary School – Floodlights	On Programme
New	Carluke High Mill Community Facility – Phase 1	On Programme
New	Carnwath Community and Business Enterprise HUB	On Programme
C/F	East Kilbride Town Centre	On Programme
C/F	Rural Development Centre	On Programme
New	Place Based Investment Programme – 2023/2024	On Programme
C/F	Place Based Investment Programme – 2022/2023	On Programme
C/F	Town Centre Regeneration Fund	On Programme
C/F	Hamilton HUB – New Cross Shopping Centre	On Programme
C/F	Vacant and Derelict Land – Cunningar Allotments	On Programme
New	Vacant and Derelict Land – Langlands West	On Programme
New	Vacant and Derelict Land – Clyde Cycle Park Phase 2	On Programme
New	Vacant and Derelict Land – Carnwath Community and Business Enterprise HUB	On Programme
C/F	Vacant and Derelict Land – Cunningar Phase 2	On Programme
C/F	Vacant and Derelict Land – Cuningar Loop Phase 3 Greening	On Programme
C/F	Glasgow City Region City Deal – Community Growth Areas	On Programme
New	Switched on Fleet	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Information Technology Infrastructure Refresh	On Programme
C/F	Oracle Upgrade	On Programme
C/F	Digital Connectivity	On Programme
C/F	Electronic Document Records Management System	On Programme
C/F	Digital Transformation Fund	On Programme
C/F	Community Alarms	On Programme

**GENERAL FUND CAPITAL PROGRAMME 2023/24**

**ROADS EXECUTIVE SUMMARY**

**PERIOD ENDED 6 OCTOBER 2023 (PERIOD 7)**

1 2 3 4 5 6 7 8 9 10 11 12 13

**Number of Projects**

Total Projects Currently Reported - 137 139 142 152 153 160

**Programme Status**

Projects Complete - 14 25 47 58 72 80

Projects on Programme - 123 114 94 87 74 75

Projects Behind Programme - - - - 2 1 1

Projects, Altered Brief / Programme - - - 1 1 2 -

Projects Still to Commence - - - - 4 4 4

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- 137 139 142 152 153 160

**Project Status**

Briefing - 46 46 4 8 7 8

Production Information - 51 51 73 62 51 48

Billing - - - - - - -

Tendering - 2 1 1 1 1 -

On Site - 24 16 17 23 22 24

Complete - 14 25 47 58 72 80

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- 137 139 142 152 153 160

**General Services Capital Programme 2023/2024**

**Roads Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Cornwall Street Footbridge	Behind Programme	This project is behind schedule due to no tender responses being received by the closing date. Roads are currently liaising with Procurement on how to take this project forward.

## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2023/24

## PROJECT / PROGRAMME STATUS ~ PERIOD 7

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Commence
<b><u>ROADS / FOOTWAYS INVESTMENT PROGRAMME</u></b>											
<b><u>East Kilbride, Rutherglen and Cambuslang Areas</u></b>											
<b><u>Strategic Schemes</u></b>											
Bryce Place, East Kilbride						1	1				
Mackintosh Place, East Kilbride						1	1				
Glen Urquhart, East Kilbride						1	1				
Kirkton Place, East Kilbride						1	1				
Glen Lyon , East Kilbride						1	1				
Singer Road, East Kilbride						1	1				
MacIvor Crescent						1	1				
Drumloch Road, Chapleton						1	1				
Threestanes Road, Strathaven						1	1				
Cornwall Street, East Kilbride						1	1				
Severn Road, East Kilbride						1	1				
Douglasdale, East Kilbride						1	1				
Fairfield Place, East Kilbride						1	1				
Dykehead Highway, Chapleton						1	1				
Muirside Road, Strathaven						1	1				
Tasman Drive, East Kilbride						1	1				
Chalmers Drive and Chalmers Crescent, East Kilbride					1			1			
Macleod Place, East Kilbride					1			1			
Abbotsford Brae, and Ashton Green, East Kilbride		1						1			
Park Drive, East Kilbride		1						1			
Lindsay Road, East Kilbride		1						1			
Clydeford Road, Cambuslang						1	1				
Hamilton Road, Cambuslang						1	1				
Langlea Road, Rutherglen						1	1				
Gilbertfield Road						1	1				
Kenmure Way, Rutherglen		1						1			
Glendaruel Road, Rutherglen		1						1			
<b><u>Preventative Maintenance Schemes</u></b>											
Waterfoot Road, Thorntonhall						1	1				
High Brownside and Caldergreen Highway, Strathaven						1	1				
Bents and Station Highway, Glassford						1	1				
Shawtonhill Highway,Chapleton						1	1				
Drumclog Highway, Drumclog						1	1				
Auldhouse Road, Auldhouse						1	1				
Prep works						1	1				
<b><u>Strategic Patching</u></b>											
Strategic /machine patching works ~ various locations					1			1			
<b><u>Footways</u></b>											
Maxwellton Road, East Kilbride		1						1			
Vancouver Drive, East Kilbride		1						1			
Milford, East Kilbride		1						1			
Torrance Road, East Kilbride		1						1			
Threestanes Road, Strathaven		1						1			

[illegible]



## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2023/24

## PROJECT / PROGRAMME STATUS ~ PERIOD 7

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Commence
<b><u>Clydesdale Area</u></b>											
<b><u>Strategic Schemes</u></b>											
Wilton Road, Carluke Phase 1					1			1			
Wilton Road, Carluke Phase 2					1			1			
A70 Ravenstruther						1	1				
A73 - Duneatonfoot to Robertson						1	1				
B7016 Braehead to Carnwath					1			1			
A721 Elsrickle						1	1				
A706 Forth to Boundary		1						1			
A73 Lanark Road, Carluke						1	1				
A70, Glespin to Douglas						1	1				
A702 Abington to dalveen pass(Elvanfoot)						1	1				
B7016 Libberton Muir - Roseburgh Bridge		1						1			
B7018 Lesmahagow Road, Kirkfieldbank						1	1				
Harestanes Road, Braidwood						1	1				
Hillhead Road, Covington		1						1			
Corra Mill Road / Blair Road, Crossford	1							1			
Springhill Gardens, Lanark	1							1			
Lythgow Way, Lanark	1							1			
Carstairs Road / Strawfrank Road, Carstairs	1							1			
<b><u>Preventative Maintenance Schemes</u></b>											
Hawksland Road						1	1				
C36 from A702 to Newholm Corner						1	1				
C26 from A73 to Warrenhill towards Carmichael						1	1				
B7055 from near Marchlands to Greenhills						1	1				
C37 from B7016 to Eastwood Farm						1	1				
C37 Tarbrax Village Rd to C203						1	1				
Greenshields Road from B7016 wester Gladstone						1	1				
Kirkfieldbank Road wellshields to Eastertown Road						1	1				
Cumberhead to Porterhall Xroads						1	1				
<b><u>Strategic Patching</u></b>											
Gallowhill Road, Lanark		1						1			
Moor Road, Cartland		1						1			
Tanhill Road		1						1			
<b><u>Footways</u></b>											
Station Road, Law		1						1			
Springfield Gardens, Lanark		1						1			
Carlisle Road, Blackwood		1						1			
Wilton Road, Carluke					1			1			
<b><u>PARTICIPATORY BUDGET</u></b>											
<b><u>East Kilbride/Cambuslang and Rutherglen Areas</u></b>											
<b><u>Footways</u></b>											
Cairns Road, Cambuslang						1	1				
Woodlands Crescent, Cambuslang						1	1				
Hamilton Road, Cambuslang					1			1			

[illegible]

## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2023/24

## PROJECT / PROGRAMME STATUS ~ PERIOD 7

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Still to Commence
Burnbank Road & Whitehill Road, Hamilton					1			1			
<b>Toucan Crossing Installations</b>											
High Common Rd./Blacklaw Dr		1						1			
Fallside Road @ Hospital		1						1			
Stonelaw Rd / Melrose Ave		1						1			
Stonelaw/Dryburgh		1						1			
<b>Cycle Schemes</b>											
West Mains Road (EK Rail Station to Creighton Grove) ~ Ph 1.2						1	1				
Churchill Av / Whitemoss Av ~ Ph1.5 (also funded by SPT Cyle Routes)					1			1			
West Mains Road ~ Ph1.4	1										1
Bothwell to Uddingston Cycle Route		1						1			
<b>SPT GRANT FUNDED PROJECTS</b>											
<b>SPT ~ BUS INFRASTRUCTURE WORKS</b>											
Stonelaw Road Corridor ~ bus stop improvements						1	1				
High St, Biggar ~ bus layby areas		1						1			
<b>SPT ~ PARK AND RIDE SCHEMES</b>											
Lanark P&R (Former Alstons yard site)						1	1				
Lanark Interchange		1						1			
Hairmyres P&R (Design works only)		1						1			
<b>SPT ~ STRATEGIC CYCLE INFRASTRUCTURE</b>											
NCN74 realignment at Raploch Pitches						1	1				
Carlisle to Carstairs ~ Cycle Route. Land ownership transfer (Works 24/25)		1						1			
Town Centre Cycle Parking		1						1			
<b>SPT ~ REGIONAL CONGESTION REDUCTION MEASURES</b>											
Stewart St/Castleknowe Road, Carlisle						1	1				
Keir Hardie Rd / Machan Road, Larkhall						1	1				
Bus Priority ~ Uddingston, Larkhall, Carlisle & Lanark					1			1			
<b>SPT ~ CASUALTY REDUCTION MEASURES</b>											
A749 East Kilbride/Glasgow Rd - Enhanced signs and refresh road markings					1			1			
Bloomgate / Westport, Lanark					1			1			
A73, Boghall to Carlisle		1						1			
A72, Place Grounds Road		1						1			
<b>CITY DEAL PROJECTS</b>											
Cathkin ~ Loss of value and Noise Insulation Regulations surveys					1			1			
Stewartfield Way		1						1			
Greenhills/Strathaven Road					1			1			
	8	48	0	0	24	80	80	75	1	0	4