

South Lanarkshire Council

Revenue Budget Monitoring Statement

Period Ended 7 August 2009 (No.5)

Enterprise Resources

Service Departments :-	Annual Budget	Forecast for Year	Annual Forecast Over / Under	Budget Proportion to 07/08/09	Actual to Period 5 07/08/09	Variance to 07/08/09
	£m	£m	£m	£m	£m	£m
Planning & Building Standards	1.782	1.782	0.000	0.180	0.434	(0.254) over
Estates	(0.724)	(0.724)	0.000	(0.262)	(0.283)	0.021 under
Regeneration	4.413	4.413	0.000	1.498	1.438	0.060 under
Roads	37.655	37.655	0.000	11.256	11.207	0.049 under
Support Services	0.000	0.000	0.000	1.272	1.224	0.048 under
Fairer Scotland Fund	0.000	0.000	0.000	(2.651)	(2.651)	0.000
Total Enterprise Resources	43.126	43.126	0.000	11.293	11.369	(0.076) over