



Report

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| Report to: | Financial Resources Scrutiny Forum |
| Date of Meeting: | 21 February 2019 |
| Report by: | Executive Director (Finance and Corporate Resources) |

| | |
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| Subject: | Capital Budget Monitoring 2018/2019 - General Fund Capital Programme |
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2018 to 4 January 2019.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2018/2019 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 4 January 2019 from both a financial and physical perspective.
- 3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to F – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. None

5. Financial Implications

5.1. 2018/19 Budget

The budget agreed at Executive Committee on 19 December 2019 was £68.541 million. The revised budget programme for the General Fund is £66.819 million as shown in Appendix A. This revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme, totalling a net decrease of £1.722 million, which were agreed by the Executive Committee on 13 February 2019.

5.2. The total programme of £66.819 million includes adjustments to the programme totalling a net decrease of £0.700 million which are listed in this report, as detailed in note 1 to Appendix A. In addition, the original budget for 2018/19 included an allocation of £4.551

million for Planned Asset Management. However, following a review of this programme of works to date, it has been identified that some of this expenditure cannot be classified as capital. Therefore, budget of £1.022 million has been transferred to Housing and Technical Resources' Revenue budget. The total overall expenditure on Planned Asset Management, across capital and revenue, remains at £4.551 million.

5.3. A list of the projects where the 2018/19 budget allocation has been reduced, along with their anticipated completion dates is included in Appendix C.

5.4. The programme spend and funding for the General Fund is summarised in Appendices A and B. Total funding of £66.819 million is available in year.

5.5. 2018/19 Outturn

In terms of the General Services Capital Programme, work has been ongoing to clarify the predicted spend position for this financial year and current estimates from Housing and Technical Resources suggest an outturn of £62.517m. This is an underspend of £2.586m and relates mainly to projects within Community and Enterprise Resources (£1.195m), Education Resources (£1.240m) and Housing and Technical Resources (£0.376m).

5.6. The main reasons for the projected underspend include a saving of £0.389m which is anticipated in the Roads Improvement Programme (Rutherglen and Cambuslang Area) against the projects programmed for the current year. This funding will be deferred until financial year 2019/20 when the remaining monies will be utilised when better weather conditions prevail. In addition, capitalisation of expenditure within Education Resources revenue budget is no longer required this financial year, following the completion of the revenue budget probable outturn exercise (£1.000m). As with the Roads Improvement Programme, it has also been agreed that this budget be used to augment the budget into 2019/20, with a view to supporting Education Resources' future ICT costs.

5.7. There are also projects within Community and Enterprise Resources and Housing and Technical Resources where timing of spend means the budget is required next year, rather than this, therefore funding will be carried forward into next financial year.

5.8. Period 11 Position

Budget for the period is £44.654 million and spend to the 4 January 2019 is £41.766 million (62.51%). This represents expenditure of £2.888 million behind profile. This is mainly due to the timing of spend in the Roads Improvement Programme (£2.4m) and Structures Works (£0.330m) projects with Roads Services. It is expected that full spend on both of these projects, with the exception of the slippage identified on the Roads Improvement Programme for the Rutherglen and Cambuslang area (£0.389m) as identified at 5.6. above, will be made this financial year.

5.9. Actual funding received to 4 January 2019 is £57.299 million (85.75%) as detailed in Appendix B.

5.10. Appendices D to F advise on the related physical progress of the General Fund Capital Programme for 2018/2019 and these are split across three elements: Build; Non-Build and Roads.

6. Other Implications

6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and

monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

6.2. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

21 January 2019

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective, Efficient and Transparent

Previous References

- Executive Committee, 13 February 2019

List of Background Papers

Capital Ledger prints to 4 January 2019

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2018/19
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2018 TO 4 JANUARY 2019

APPENDIX A

£m

| | |
|--|----------------|
| Previously Reported 2018/19 Budget | 68.541 |
| Previously Approved Adjustments – Period 10 & 11 | (0.700) |
| Transfer of Planned Asset Management to Revenue | <u>(1.022)</u> |
| Total Revised Budget at Period 11 | 66.819 |

| <u>Resource</u> | <u>Base</u> <u>2018/19</u> <u>Budget</u> <u>£m</u> | <u>Period</u> <u>10 & 11</u> <u>Adjustments</u> <u>£m</u> | <u>Revised</u> <u>2018/19</u> <u>Budget</u> <u>£m</u> |
|------------------------|---|--|--|
| Community & Enterprise | 36.619 | (0.800) | 35.819 |
| Education | 21.317 | 0.100 | 21.417 |
| Finance & Corporate | 1.592 | 0.000 | 1.592 |
| Housing & Technical | 8.373 | (1.022) | 7.351 |
| Social Work | 0.640 | 0.000 | 0.640 |
| Total | 68.541 | (1.722) | 66.819 |

Note 1 - Adjustments approved by Executive Committee on 13 February 2019

Community and Enterprise Resources

Rural Development Centre, Lanark

As reported to the Community and Enterprise Resources Committee on 6 March 2018, funding of £0.800m was secured from the Scottish Government's Regeneration Capital Grant fund (RCGF) to create a Rural Development Centre in Lanark. The works would encompass new business office accommodation and community benefits. (£0.800m)

Following ongoing discussions with the landlord, revised timescales for this project are now anticipated. The Scottish Government have confirmed that this funding can be carried forward into 2019/20. Approval is sought to allow slippage of £0.800m into the 2019/20 Capital Programme.

Crematorium Shelter

A project to build a new external public shelter at South Lanarkshire Crematorium has been developed, which will be funded by current Community and Enterprise Resources revenue budget, and it is proposed that this be added to the Capital Programme. These works will commence on site in financial year 2019/20 therefore approval is sought to allow slippage of £0.050m into the 2019/20 Capital Programme. £0.050m (£0.050m)

Information Communication Technology Systems

Approval is sought to introduce two information communication technology projects to the Community and Enterprise Resources' Capital programme. Funding for these projects has been identified from within current Community and Enterprise Resources revenue budget. These projects are detailed below:

Cashless School Meals System – this project will see the replacement of the existing cashless school meals system within 17 secondary schools to allow the Council to continue to comply with its statutory obligations to provide anonymity for pupils entitled to free school meals. £0.175m

FLARE System – project to support the upgrade of Environmental Services FLARE System to meet operational requirements for recording Pest Control and Clinical Waste jobs. £0.052m

In order to reflect the timescales for these projects to commence, approval is sought to carry forward this funding of £0.227m into 2019/20. (£0.227m)

Education Resources

St Athanasius' Primary School

Approval is sought to increase the 2018/19 Capital Programme by £0.100m to allow the permanent adaptation of the nursery accommodation within St Anathasius' Primary School to accommodate existing nursery numbers. This requirement featured as part of the Future Capital Investment Strategy for future years. However, capacity requirements means that these works are required now. These costs can be met by a contribution from Education Reserves held for Early Years. £0.100m

TOTAL ADJUSTMENTS (£0.700m)

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2018/19
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2018 TO 4 JANUARY 2019

| Resource Name | Annual Budget £000 | 2017/18 C/F £000 | Previous Slippage /Adjs £000 | Total Original Budget £000 | Proposed Adjs £000 | Proposed Slippage £000 | Total Budget £000 | Estimate to Date £000 | Actual £000 |
|--|--------------------------|------------------------|---------------------------------------|-------------------------------------|--------------------------|------------------------------|-------------------------|-----------------------------|----------------|
| <u>Community & Enterprise Resources</u> | | | | | | | | | |
| Fleet & | 0 | 133 | 0 | 133 | 52 | (52) | 133 | 92 | 36 |
| Environmental Facs / Waste / Grounds | 1,075 | 2,174 | (1,500) | 1,749 | 260 | (805) | 1,204 | 782 | 814 |
| SLL & Cultural | 1,181 | 413 | (400) | 1,194 | 530 | (750) | 974 | 663 | 549 |
| Support Services | 250 | 178 | 0 | 428 | 50 | (50) | 428 | 249 | 68 |
| Regeneration | 8,785 | 2,251 | (2,170) | 8,866 | 359 | (2,450) | 6,775 | 3,530 | 3,410 |
| Roads | 33,124 | 3,004 | (11,191) | 24,937 | 1,988 | (620) | 26,305 | 18,987 | 15,678 |
| Resource Total | 44,415 | 8,153 | (15,261) | 37,307 | 3,239 | (4,727) | 35,819 | 24,303 | 20,555 |
| <u>Education Resources</u> | | | | | | | | | |
| Primary Schools Modernisation ICT Developments | 10,744 | 7,561 | (1,000) | 17,305 | 100 | (1,200) | 16,205 | 11,751 | 12,347 |
| | 2,693 | 234 | (1,226) | 1,701 | 0 | 0 | 1,701 | 1,497 | 1,344 |
| Other | 1,901 | 2,220 | 0 | 4,121 | 6,115 | (6,725) | 3,511 | 2,327 | 2,308 |
| Resource Total | 15,338 | 10,015 | (2,226) | 23,127 | 6,215 | (7,925) | 21,417 | 15,575 | 15,999 |
| <u>Finance & Corporate Resources</u> | | | | | | | | | |
| Finance Services | 70 | (47) | 0 | 23 | 70 | 0 | 93 | 9 | 17 |
| IT Services | 748 | 727 | 0 | 1,475 | 0 | 0 | 1,475 | 1,162 | 1,366 |
| Personnel | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 24 | 19 |
| Resource Total | 818 | 704 | 0 | 1,522 | 70 | 0 | 1,592 | 1,195 | 1,402 |
| <u>Housing & Technical Resources</u> | | | | | | | | | |
| Office Accom | 7,491 | 1,010 | (550) | 7,951 | (1,249) | 0 | 6,702 | 3,361 | 3,566 |
| Private Housing Scheme of Assistance | 1,000 | 0 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Housing | 307 | 391 | (300) | 398 | 251 | 0 | 649 | 219 | 211 |
| Resource Total | 8,798 | 1,401 | (1,850) | 8,349 | (998) | 0 | 7,351 | 3,580 | 3,777 |
| <u>Social Work Resources</u> | | | | | | | | | |
| Social Work | 5,000 | 320 | (5,000) | 320 | 320 | 0 | 640 | 1 | 33 |
| Resource Total | 5,000 | 320 | (5,000) | 320 | 320 | 0 | 640 | 1 | 33 |
| Overall Total | 74,369 | 20,593 | (24,337) | 70,625 | 8,846 | (12,652) | 66,819 | 44,654 | 41,766 |

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2018/19
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2018 TO 4 JANUARY 2019

APPENDIX B

| | <u>2018/19</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u> £m | <u>2018/19</u> <u>Revised</u> <u>Budget</u> £m | <u>2018/19</u> <u>Budget to</u> <u>04/01/19</u> £m | <u>2018/19</u> <u>Actual to</u> <u>04/01/19</u> £m |
|---|--|---|---|---|
| Expenditure | | | | |
| General Fund Programme | 70.625 | 66.819 | 44.654 | 41.766 |
| Income | <u>2018/19</u> <u>Budget</u> £m | <u>2018/19</u> <u>Revised</u> <u>Budget</u> £m | | <u>2018/19</u> <u>Actual</u> <u>To</u> <u>04/01/19</u> £m |
| Prudential Borrowing | 32.772 | 29.395 | | 29.395 |
| Heritage Lottery / Sportscotland Grant | 0.124 | 0.406 | | 0.305 |
| Developers Contributions | 1.550 | 1.535 | | 1.405 |
| Partners (Including SPT, Forestry Commission, Transport Scotland, Timber Income, and Renewable Energy Fund) | 0.619 | 2.938 | | 1.033 |
| Scottish Government: | | | | |
| - Capital Grant | 27.607 | 27.607 | | 20.705 |
| - Cycling, Walking and Safer Streets | 0.432 | 0.432 | | 0.000 |
| - Vacant and Derelict Land | 2.316 | 1.566 | | 1.566 |
| - Early Years 1,140 Hours | 0.970 | 0.635 | | 0.635 |
| - Regeneration Capital Grant | 0.850 | 0.050 | | 0.000 |
| Specific Reserves | 1.244 | 2.255 | | 2.255 |
| Capital Receipts | 0.500 | 0.000 | | 0.000 |
| Capital Financed from Current Revenue | 1.641 | 0.000 | | 0.000 |
| TOTAL FUNDING | 70.625 | 66.819 | | 57.299 |

| Projects with Underspends in 2018/19 | | |
|---|---------------------|------------------------|
| Project Name | Project Type | Completion Date |
| | | |
| Rural Development Centre | New Build | March 2020 |

GENERAL FUND CAPITAL PROGRAMME 2018/19**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 4 JANUARY 2019**

| | Expenditure Periods | | | | | | | | | | | | | |
|-----------------------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| <u>Programme Status</u> | | | | | | | | | | | | | | |
| Projects Complete | - | - | 10 | 16 | 21 | 27 | 41 | 44 | 45 | 48 | 53 | | | |
| Projects on Programme | - | - | 119 | 122 | 125 | 128 | 129 | 134 | 145 | 142 | 137 | | | |
| Projects Behind Programme | - | - | - | - | 1 | 1 | 3 | 1 | 1 | 1 | - | | | |
| Projects Altered Brief/ Programme | - | - | 3 | 4 | 3 | 2 | 1 | 1 | 1 | 12 | 13 | | | |
| Projects Held | - | - | 14 | 13 | 13 | 16 | 15 | 18 | 17 | 17 | 18 | | | |
| | - | - | 146 | 155 | 163 | 174 | 189 | 198 | 209 | 220 | 221 | | | |
| <u>Project Status</u> | | | | | | | | | | | | | | |
| Design Feasibility | - | - | 58 | 64 | 70 | 72 | 82 | 85 | 90 | 98 | 89 | | | |
| Sketch Design | - | - | 7 | 5 | 5 | 6 | 4 | 4 | 5 | 5 | 8 | | | |
| Detailed Design | - | - | 5 | 6 | 5 | 4 | 5 | 4 | 4 | 3 | 3 | | | |
| Production Information | - | - | 13 | 9 | 10 | 13 | 14 | 14 | 15 | 16 | 16 | | | |
| Tendering | - | - | 28 | 32 | 20 | 18 | 19 | 20 | 23 | 26 | 29 | | | |
| On Site | - | - | 25 | 23 | 30 | 34 | 24 | 27 | 27 | 24 | 23 | | | |
| Complete | - | - | 10 | 16 | 23 | 27 | 41 | 44 | 45 | 48 | 53 | | | |
| | - | - | 146 | 155 | 163 | 174 | 189 | 198 | 209 | 220 | 221 | | | |

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|-----------------------------------|---|---|----|----|----|----|----|----|----|----|----|
| Projects Completed | - | - | - | 6 | 6 | 7 | 7 | 20 | 25 | 25 | 25 |
| Projects Ahead of Programme | - | - | - | 4 | 4 | 4 | 4 | 6 | 4 | 4 | 4 |
| Projects on Programme | - | - | 52 | 44 | 44 | 43 | 43 | 28 | 25 | 25 | 22 |
| Projects Behind Programme | - | - | - | - | - | - | - | - | - | - | 3 |
| Projects, Altered Brief/Programme | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | 52 | 53 | 53 | 54 | 54 | 54 | 54 | 54 | 54 |

General Fund Capital Programme 2018/19
Non-Build Executive Summary - Project Status

| <u>Type</u> | | <u>Status</u> |
|--------------------|---|----------------------|
| NEW | Carstairs Junction Play Area Redevelopment | On Programme |
| C/F | Extension of Cemeteries and Land Works | On Programme |
| C/F | Zero Waste Fund | On Programme |
| C/F | Bothwell Park | On Programme |
| C/F | Moor Park Play Area (Phase 1) | On Programme |
| C/F | Hallside Primary Trim Trail | On Programme |
| C/F | Contaminated Land – Environmental Services | On Programme |
| C/F | Synthetic and Grass Pitch Replacement | On Programme |
| NEW | Springhall Regeneration Project | On Programme |
| C/F | Halls Improvement | On Programme |
| C/F | Sustainability Project | On Programme |
| C/F | Priority Repairs to Building Infrastructure | On Programme |
| C/F | Demolition Programme | On Programme |
| C/F | Regeneration Capital Grants | On Programme |
| NEW | Rural Development Centre, Lanark | On Programme |
| C/F | Clyde and Avon Valley Landscape Partnership | On Programme |
| C/F | Vacant and Derelict Land | On Programme |
| C/F | IT Infrastructure | On Programme |
| C/F | EDRMS System - Corporate | On Programme |
| C/F | IT Productivity Tools | On Programme |
| C/F | Education Information Communication Technology Solutions for Learning | On Programme |
| C/F | Replacement Workshop Facility | On Programme |
| C/F | Chatelherault Country Park Woodland Management | Ahead |
| C/F | Customer Contact Centre | Ahead |
| C/F | City Deal – Community Growth Areas | Ahead |
| NEW | Bin Storage Areas | Ahead |
| C/F | Crawfordjohn Community Projects | Behind Programme |
| C/F | Upgrades to Community Infrastructure | Behind Programme |
| C/F | iSDX Telephony Replacement | Behind Programme |

General Fund Capital Programme 2018/19

Non-Build Variance Explanations

| <u>Project Name</u> | <u>Status</u> | <u>Variance Explanation</u> |
|--------------------------------------|----------------------|---|
| Crawfordjohn Community Projects | Behind Programme | Current underspend is due to a slight delay in the installation of a new water pump feature and cargo netting. Pathworks are now complete. An underspend of £0.067m is now anticipated in 2018/19 which will be carried forward into 2019/20 to complete the project. |
| Upgrades to Community Infrastructure | Behind Programme | Current underspend mainly due to delays experienced at Eddlewood Hall Car Park. Works could not progress until underground leak in car park was fixed. Now complete and roads have advised that resurfacing work should be carried out mid-February, weather permitting. An underspend of £0.038m is now anticipated in 2018/19 which will be carried forward into 2019/20 to continue with the programme of works. |
| iSDX Telephony Replacement | Behind programme | Current underspend is due to the timing of the rollout of iSDX Telephony to the remaining Council buildings. An underspend of £0.089m is now anticipated in 2018/19 as a result of final works not being completed until early in 2019/20. |

GENERAL FUND CAPITAL PROGRAMME 2018/19**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 4 JANUARY 2019**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|--|---|---|---|---|---|---|---|---|---|----|----|----|----|
|--|---|---|---|---|---|---|---|---|---|----|----|----|----|

Number of Projects

| | | | | | | | | | | | | | |
|-----------------------------------|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| Total Projects Currently Reported | - | - | 228 | 228 | 228 | 242 | 242 | 246 | 247 | 247 | 247 | | |
|-----------------------------------|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|

Programme Status

| | | | | | | | | | | | | | |
|-------------------|---|---|----|----|----|----|----|-----|-----|-----|-----|--|--|
| Projects Complete | - | - | 16 | 34 | 34 | 79 | 79 | 125 | 145 | 169 | 169 | | |
|-------------------|---|---|----|----|----|----|----|-----|-----|-----|-----|--|--|

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|-----------------------|---|---|-----|-----|-----|-----|-----|-----|----|----|----|--|--|
| Projects on Programme | - | - | 212 | 194 | 194 | 162 | 162 | 117 | 98 | 74 | 74 | | |
|-----------------------|---|---|-----|-----|-----|-----|-----|-----|----|----|----|--|--|

| | | | | | | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Projects Behind Programme | - | - | - | - | - | 1 | 1 | 3 | 3 | 3 | 3 | | |
|---------------------------|---|---|---|---|---|---|---|---|---|---|---|--|--|

| | | | | | | | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Projects, Altered Brief / Programme | - | - | - | - | - | - | - | 1 | - | - | - | | |
|-------------------------------------|---|---|---|---|---|---|---|---|---|---|---|--|--|

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|---------------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Projects Held | - | - | - | - | - | - | - | - | 1 | 1 | 1 | | |
|---------------|---|---|---|---|---|---|---|---|---|---|---|--|--|

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|--|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | - | - | 228 | 228 | 228 | 242 | 242 | 246 | 247 | 247 | 247 | | |
|--|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|

Project Status

| | | | | | | | | | | | | | |
|----------|---|---|----|----|----|----|----|----|---|---|---|--|--|
| Briefing | - | - | 55 | 54 | 54 | 39 | 39 | 10 | 4 | 4 | 4 | | |
|----------|---|---|----|----|----|----|----|----|---|---|---|--|--|

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|------------------------|---|---|-----|-----|-----|----|----|----|----|----|----|--|--|
| Production Information | - | - | 133 | 124 | 124 | 89 | 89 | 78 | 71 | 51 | 51 | | |
|------------------------|---|---|-----|-----|-----|----|----|----|----|----|----|--|--|

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|---------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Billing | - | - | - | - | - | - | - | - | - | - | - | | |
|---------|---|---|---|---|---|---|---|---|---|---|---|--|--|

| | | | | | | | | | | | | | |
|-----------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Tendering | - | - | - | 2 | 2 | 6 | 6 | 5 | 3 | 6 | 6 | | |
|-----------|---|---|---|---|---|---|---|---|---|---|---|--|--|

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|---------|---|---|----|----|----|----|----|----|----|----|----|--|--|
| On Site | - | - | 24 | 14 | 14 | 29 | 29 | 28 | 24 | 17 | 17 | | |
|---------|---|---|----|----|----|----|----|----|----|----|----|--|--|

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|----------|---|---|----|----|----|----|----|-----|-----|-----|-----|--|--|
| Complete | - | - | 16 | 34 | 34 | 79 | 79 | 125 | 145 | 169 | 169 | | |
|----------|---|---|----|----|----|----|----|-----|-----|-----|-----|--|--|

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|--|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | - | - | 228 | 228 | 228 | 242 | 242 | 246 | 247 | 247 | 247 | | |
|--|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|

General Fund Capital Programme 2018/19

Roads Variance Explanations

| <u>Project Name</u> | <u>Status</u> | <u>Variance Explanation</u> |
|---|----------------------|--|
| Craigend Bridge by Coulter - Containment upgrade and refurbishment | Behind Programme | As reported previously, works have been delayed due to prolonged discussions with Scottish Water over the requirement to divert their existing apparatus. Agreement has been reached and works are well underway. Temporary bridge is in place and repair works are underway on the existing structure. |
| Hunterfield Drive, Cambuslang - Road/Rail Interface, footway protection | Behind Programme | As reported previously, negotiations are ongoing regarding the requirement to sign up to Network Rail's Basic Asset Protection Agreement. This would place extended liabilities on the Council. |
| Bothwell Road/ Caird Street Junction | Behind Programme | As reported previously, a revised scheme was prepared due to the high cost of public utility diversionary works. Scotland Gas Networks who are undertaking mains renewal works in Bothwell road are now clear of the junction with Caird street. Tenders have been returned and works will commence early February with estimated works duration of 6 weeks. |

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 11

| Project Title | PROJECT STATUS | | | | | | PROGRAMME STATUS | | | | |
|--|----------------------|------------------------|---------|-----------|---------|----------|-------------------|-----------------------|---------------------------|------------------------------------|---------------|
| | Briefing / Programme | Production Information | Billing | Tendering | On Site | Complete | Projects Complete | Projects on Programme | Projects Behind Programme | Projects altered Brief / Programme | Projects Held |
| ROADS / FOOTWAYS INVESTMENT PLAN | | | | | | | | | | | |
| Rutherglen/Cambuslang Area | | | | | | | | | | | |
| B768, Main Street / Mill Street, Rutherglen | | | | 1 | | | | 1 | | | |
| Queen Street, Rutherglen | | 1 | | | | | | 1 | | | |
| East Main Street, Rutherglen | | | | | | 1 | 1 | | | | |
| A749, Glasgow Road, Cambuslang | | | | | | 1 | 1 | | | | |
| A730, Mill Street, Rutherglen | | | | | | 1 | 1 | | | | |
| Carrick Road, Rutherglen | | | | | | 1 | 1 | | | | |
| Lochlea Road, Rutherglen | | 1 | | | | | | 1 | | | |
| Neilvaig Drive, Rutherglen | | | | | | 1 | 1 | | | | |
| Bankhead Road, Rutherglen | | | | | | 1 | 1 | | | | |
| Trinity Drive, Cambuslang | | 1 | | | | | | 1 | | | |
| A763, Clydeford Road, Cambuslang | | 1 | | | | | | 1 | | | |
| Watson Avenue, Rutherglen | | | | | | 1 | 1 | | | | |
| Dale Way, Rutherglen | | | | | | 1 | 1 | | | | |
| Broomieknowe Drive, Rutherglen | | 1 | | | | | | 1 | | | |
| Southill Avenue Rutherglen | | | | | | 1 | 1 | | | | |
| Holmhill's Gardens , Cambuslang | | | | | | 1 | 1 | | | | |
| Abbeydale Way, Rutherglen | | | | | | 1 | 1 | | | | |
| Glenside Drive, Cambuslang | | | | | | 1 | 1 | | | | |
| Mansefield Avenue, Cambuslang | | | | | | 1 | 1 | | | | |
| Snaefell Crescent, Cambuslang | | | | | | 1 | 1 | | | | |
| Lindores Avenue , Rutherglen | | | | | | 1 | 1 | | | | |
| Craigallian Avenue, Cambuslang | | | | | | 1 | 1 | | | | |
| Barnflat Street, Rutherglen | | | | | | 1 | 1 | | | | |
| Avenue Street, Rutherglen | | | | | | 1 | 1 | | | | |
| Stanhope Drive, Rutherglen | | | | | | 1 | 1 | | | | |
| George Mann Terrace / Drumilaw , Rutherglen | | | | | | 1 | 1 | | | | |
| Rowantree Avenue, Rutherglen | | | | | | 1 | 1 | | | | |
| Westburn Road, Cambuslang | | | | | | 1 | 1 | | | | |
| Woodlands Crescent, Cambuslang | | | | | | 1 | 1 | | | | |
| Holmhill Gardens, Cambuslang | | | | | | 1 | 1 | | | | |
| Alloway Crescent, Rutherglen | | | | | | 1 | 1 | | | | |
| Greenlees Road, Rutherglen | | | | | | 1 | 1 | | | | |
| Mitchell Drive, Rutherglen | | | | | | 1 | 1 | | | | |
| Safety Defects | | | | | 1 | | | 1 | | | |
| Machine Patching and Drainage works | | | | | 1 | | | 1 | | | |
| Hamilton Area | | | | | | | | | | | |
| A724 Glasgow Road, Hamilton | | | | | | 1 | 1 | | | | |
| B758, Blantyre Farm Road, Blantyre | | | | | | 1 | 1 | | | | |
| B7071, Uddingston Road, Bothwell | | | | | | 1 | 1 | | | | |
| B7012, Main Street, High Blantyre (Roundabout) | | | | | | 1 | 1 | | | | |
| B758, Douglas Street, Blantyre | | | | | | 1 | 1 | | | | |
| Birdsfield Drive, Blantyre | | | | | | 1 | 1 | | | | |
| Cemetery Road, Blantyre | | | | | | 1 | 1 | | | | |
| Loanfoot Road, Blantyre | | | | | | 1 | 1 | | | | |
| North British Road, Uddingston | | | | | | 1 | 1 | | | | |
| Lady Jane Gate, Bothwell | | | | | | 1 | 1 | | | | |
| Fallside Road, Bothwell (Phase 4) | | | | | | 1 | 1 | | | | |
| Station Road, Bothwell | | | | | | 1 | 1 | | | | |
| Douglas Gardens, Uddingston | | | | | | 1 | 1 | | | | |
| Crawford Street, Hamilton | | | | | | 1 | 1 | | | | |
| Central Avenue, Blantyre | | | | | | 1 | 1 | | | | |

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 11

| Project Title | PROJECT STATUS | | | | | | PROGRAMME STATUS | | | | |
|--|----------------------|------------------------|---------|-----------|---------|----------|-------------------|-----------------------|---------------------------|------------------------------------|---------------|
| | Briefing / Programme | Production Information | Billing | Tendering | On Site | Complete | Projects Complete | Projects on Programme | Projects Behind Programme | Projects altered Brief / Programme | Projects Held |
| Third Road, Blantyre | | | | | | 1 | 1 | | | | |
| Larkfield Drive, Blantyre | | | | | | 1 | 1 | | | | |
| Devondale Avenue, Blantyre | | | | | | 1 | 1 | | | | |
| Victoria Street, Hamilton | | | | | | 1 | 1 | | | | |
| A723, Low Waters Road, Hamilton | | | | | | 1 | 1 | | | | |
| Auchingramont Road, Hamilton | | | | | | 1 | 1 | | | | |
| Silvertonhill Avenue, Hamilton | | | | | | 1 | 1 | | | | |
| Belhaven Road, Hamilton | | | | | | 1 | 1 | | | | |
| Hutchison Street, Hamilton | | | | | | 1 | 1 | | | | |
| Sherry Drive, Hamilton | | | | | | 1 | 1 | | | | |
| Cheviot Road, Hamilton | | | | | | 1 | 1 | | | | |
| Union Street, Hamilton | | | | | | 1 | 1 | | | | |
| A71 Stonehouse By Pass, Stonehouse | | | | | | 1 | 1 | | | | |
| A71 Ayr Road, Stonehouse | | | | | | 1 | 1 | | | | |
| A71 Ayr Road, Ashgill | | | | | | 1 | 1 | | | | |
| B7078, London Street, Larkhall | | | | | | 1 | 1 | | | | |
| Auldton Terrace/Whineknowe, Ashgill | | | | | | 1 | 1 | | | | |
| Middleton Avenue, Larkhall | | | | | 1 | | | 1 | | | |
| Percy Street, Larkhall | | | | | | 1 | 1 | | | | |
| Station Road, Netherburn | | | | | | 1 | 1 | | | | |
| Berkely Drive, Blantyre | | | | | | 1 | 1 | | | | |
| Woodlea Drive / Tullymet Road, Hamilton | | | | | | 1 | 1 | | | | |
| Jeanette Avenue (Phase 2), Hamilton | | | | | | 1 | 1 | | | | |
| High Patrick Street, Hamilton | | 1 | | | | | | 1 | | | |
| Pollock Avenue, Hamilton | | | | | | 1 | 1 | | | | |
| Wilson Street, Larkhall | | | | | | 1 | 1 | | | | |
| Mauldslie Place, Ashgill | | | | | | 1 | 1 | | | | |
| Machine Patching (MP) | | | | | 1 | | | 1 | | | |
| Drainage Improvements (DR) | | | | | 1 | | | 1 | | | |
| <u>East Kilbride Area</u> | | | | | | | | | | | |
| Lickprivick Road, East Kilbride | | | | | | 1 | 1 | | | | |
| Westwood Hill, East Kilbride | | | | | | 1 | 1 | | | | |
| Murray Road, East Kilbride | | | | | | 1 | 1 | | | | |
| B7078 Lesmahagow Road, Strathaven | | | | | | 1 | 1 | | | | |
| A749, Kingsway, East Kilbride | | | | | | 1 | 1 | | | | |
| A726, Glasgow Road, Strathaven | | | | | | 1 | 1 | | | | |
| A71 Darvel Road, Strathaven | | 1 | | | | | | 1 | | | |
| Redwood Drive, East Kilbride | | | | | | 1 | 1 | | | | |
| Colinhill Road, Strathaven | | | | | | 1 | 1 | | | | |
| Pollock Lane, East Kilbride | | | | | | 1 | 1 | | | | |
| Hurlawcrook Road, East Kilbride | | | | | | 1 | 1 | | | | |
| Struthers Crescent, Bailie Drive, East Kilbride | | | | | | 1 | 1 | | | | |
| Westgarth Place, East Kilbride | | | | | | 1 | 1 | | | | |
| Whin Place, East Kilbride | | | | | | 1 | 1 | | | | |
| Crawford Hill / Crawford Drive / Lockhart Terrace, East Kilbride | | | | | | 1 | 1 | | | | |
| Glassford Road, Strathaven | | 1 | | | | | | 1 | | | |
| Clutha Place and New Plymouth, East Kilbride | | | | | | 1 | 1 | | | | |
| Hazelhead, East Kilbride | | | | | | 1 | 1 | | | | |
| Overton Park, East Kilbride | | | | | | 1 | 1 | | | | |
| Dicks Park, East Kilbride | | | | | | 1 | 1 | | | | |
| Overton Road, Strathaven | | | | | | 1 | 1 | | | | |
| Larch Drive, East Kilbride | | | | | | 1 | 1 | | | | |
| Flinders Place, East Kilbride | | | | | | 1 | 1 | | | | |

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 11

| Project Title | PROJECT STATUS | | | | | | PROGRAMME STATUS | | | | |
|--|----------------------|------------------------|---------|-----------|---------|----------|-------------------|-----------------------|---------------------------|------------------------------------|---------------|
| | Briefing / Programme | Production Information | Billing | Tendering | On Site | Complete | Projects Complete | Projects on Programme | Projects Behind Programme | Projects altered Brief / Programme | Projects Held |
| Markethill Road, East Kilbride | | | | | | 1 | 1 | | | | |
| Wynyard Green, East Kilbride | | | | | | 1 | 1 | | | | |
| Ayton Park North / Ayton Park South, East Kilbride | | | | | | 1 | 1 | | | | |
| High Whitehills Road, East Kilbride | | | | | | 1 | 1 | | | | |
| Clamps Terrace, East Kilbride | | | | | | 1 | 1 | | | | |
| Muirkirk Road, Strathaven | | | | | | 1 | 1 | | | | |
| Westerfield Road, East Kilbride (Drainage work required) | | | | | | 1 | 1 | | | | |
| Glen Farrar, East Kilbride | | | | | | 1 | 1 | | | | |
| Kelvin Drive, East Kilbride (remove Stopped Up footpaths 5 No) | | | | | | 1 | 1 | | | | |
| Kirktonholme Road, East Kilbride | | | | | | 1 | 1 | | | | |
| Strathcona Place, East Kilbride | | | | | | 1 | 1 | | | | |
| Lindores Drive, East Kilbride | | | | | | 1 | 1 | | | | |
| Jackson Street / Townhead Street, Glassford | | | | | | 1 | 1 | | | | |
| Safety Defects | | | | | 1 | | | 1 | | | |
| Patching and Drainage works | | | | | 1 | | | 1 | | | |
| Clydesdale Area | | | | | | | | | | | |
| A73 Lanark Road, Lee Woods - Braidwood | | | | | | 1 | 1 | | | | |
| Wilton Road, Carluke | | 1 | | | | | | 1 | | | |
| Kirkstyle Car Park, Biggar | | 1 | | | | | | 1 | | | |
| B7016 Kirkstyle | | 1 | | | | | | 1 | | | |
| A73 Patching | | | | | | 1 | 1 | | | | |
| B740 Crawfordjohn | | | | | | 1 | 1 | | | | |
| West Faulds Road, Lanark | | 1 | | | | | | 1 | | | |
| Young Road, Lanark | | 1 | | | | | | 1 | | | |
| Potters Wynd, Lanark | | | | | | 1 | 1 | | | | |
| Shieldhill Road, Quothquan | | | | | | 1 | 1 | | | | |
| Hailstone Green, Forth | | 1 | | | | | | 1 | | | |
| A702 Crawford RAB | | | | | | 1 | 1 | | | | |
| A70 Main Street, Carnwath | | | | | | 1 | 1 | | | | |
| B797 Leadhills Road (Main Street) | | | | | | 1 | 1 | | | | |
| B7078 Cairn Lodge & Poneil RAB | | 1 | | | | | | 1 | | | |
| A70 Glespin (West to Inches Station) | | | | | | 1 | 1 | | | | |
| A70 Carnwath (Golf Course) | | | | | | 1 | 1 | | | | |
| A743 St Leonards Street, Lanark (Patching) | | | | | | 1 | 1 | | | | |
| B7055 Corsethill, Wiston | | | | | | 1 | 1 | | | | |
| Libberton Muir Road, Quothquan | | | | | | 1 | 1 | | | | |
| Abbeygreen, Lesmahagow | | | | | | 1 | 1 | | | | |
| Carnwath Road, Carstairs Junction | | 1 | | | | | | 1 | | | |
| C24 Boat Bridge, Thankerton | | | | | | 1 | 1 | | | | |
| Grange Road, Pettinain | | 1 | | | | | | 1 | | | |
| A721 Newbigging, Kaimend to Station Cottage | | | | | | 1 | 1 | | | | |
| A706 Main Street, Forth | | | | | | 1 | 1 | | | | |
| A743 High Street, Lanark | | 1 | | | | | | 1 | | | |
| A70 Carstairs to Columbie jct | | | | | | 1 | 1 | | | | |
| A70 Lanark Road, Carstairs | | | | | | 1 | 1 | | | | |
| A73 Robertson | | | | | | 1 | 1 | | | | |
| A706 Cleghorn Road, Lanark | | | | | | 1 | 1 | | | | |
| Rhyber Avenue, The Marches, Lanark | | 1 | | | | | | 1 | | | |
| B740 Crawfordjohn (Netherhil) | | | | | | 1 | 1 | | | | |
| Linn Crescent, Kirkfieldbank | | | | | | 1 | 1 | | | | |
| Park Street, Kirkmuirhill | | | | | | 1 | 1 | | | | |
| B7076 Harthope | | | | | | 1 | 1 | | | | |
| B7076 Littleclyde Overbridge | | 1 | | | | | | 1 | | | |

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19[illegible]

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2018/19

PROJECT / PROGRAMME STATUS ~ PERIOD 11

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| Engineering Measures at Schools (minor network improvments around schools) | | | | | | | | | | | |
| Heathery Knowe and St Louise School ~ Keep Clear markings | | | | | | 1 | 1 | | | | |
| John's Loan, Biggar ~ School 'keep clear' markings | | | | | | 1 | 1 | | | | |
| Westwood Rd/Westwood Hill~ Patroller signage | | | | | | 1 | 1 | | | | |
| Whitehills Terrace ~ New 'school keep clear' markings | | | | | | 1 | 1 | | | | |
| | | | | | | | | | | | |
| Road Safety Measures / Speed Limit Initiatives | | | | | | | | | | | |
| Northbank Ave, Realign cycle path | | 1 | | | | | | 1 | | | |
| Priestgill at Roman Road, Strathaven - No through road sign | | | | | | 1 | 1 | | | | |
| Scalloway Road ~ Speed Limit signage | | | | | | 1 | 1 | | | | |
| High Common Road, EK - Swap warning signs | | 1 | | | | | | 1 | | | |
| Muirkirk Road, Strathaven - New side road ahead signs | | 1 | | | | | | 1 | | | |
| Darvel Road, Drumclog - New side road ahead sign | | 1 | | | | | | 1 | | | |
| Morrison Street, Cambuslang - New school keep clear | | 1 | | | | | | 1 | | | |
| Southcroft Rd, Rutherglen ~ Keep Clear markings | | | | | | 1 | 1 | | | | |
| A71 Drumclog to Cornsilloch ~ Speed Limit reduction to 50mph | | | | | | 1 | 1 | | | | |
| A71 Drumclog Village Gateway signage - Countdown / speed limit signs. | | | | | | 1 | 1 | | | | |
| Chestnut Crescent, East Kilbride - New Bollards | | | | | | 1 | 1 | | | | |
| Maxwell Drive, East Kilbride - Enhanced On Way Signing | | 1 | | | | | | 1 | | | |
| Mossneuk Avenue, East Kilbride - New ped signs and SLOW markings | | 1 | | | | | | 1 | | | |
| Woodside Crescent ~ signing | | | | | | 1 | 1 | | | | |
| Westport/Whitehill Cres/Gallowhill Rd ~ Apply yellow lines | | | | | | 1 | 1 | | | | |
| Boghall Rd, Carluke ~ 30mph signing | | | | | | 1 | 1 | | | | |
| Hagholm Road, Cleghorn ~ warning signage | | | | | | 1 | 1 | | | | |
| Happendon Services signs | | | | | | 1 | 1 | | | | |
| Spittal Road, Carnwath ~ Accompanied Horses signage | | | | | | 1 | 1 | | | | |
| Carnwath Road, Carluke ~ Carriageway 'Slow' markings | | 1 | | | | | | 1 | | | |
| Machanhill and Islay Gardens, Larkhall ~ Lining and associated signage | | | | | | 1 | 1 | | | | |
| Kemp Street Hamilton Removal of Parking Bay Lining | | | | | | 1 | 1 | | | | |
| | | | | | | | | | | | |
| Traffic Signals / Pedestrian Crossings | | | | | | | | | | | |
| Bothwell Road / Caird St Jct - Traffic Signal Upgrade (funding from several headings) | Project included in Roads Refurbishment above | | | | | | | | | | |
| | | | | | | | | | | | |
| Cycle Schemes | | | | | | | | | | | |
| East Kilbride Cycle Network | | 1 | | | | | | 1 | | | |
| Cycle Shelters in Schools | | | | | | 1 | 1 | | | | |
| | | | | | | | | | | | |
| STREETSCAPE MAINTENANCE AND IMPROVEMENT WORKS | | | | | | | | | | | |
| Streetscape Improvement | | 1 | | | | | | 1 | | | |
| | | | | | | | | | | | |
| SPT STRATEGIC CYCLE INFRASTRUCTURE | | | | | | | | | | | |
| East Kilbride Cycle Network - Project included in CWSS above | | | | | | | | | | | |
| Cycle Parking | | 1 | | | | | | 1 | | | |
| Cycle Monitoring Equipment | 1 | | | | | | | 1 | | | |
| | | | | | | | | | | | |
| SPT CASUALTY REDUCTION MEASURES / ROUTE ACTION PLANS | | | | | | | | | | | |
| Bothwell Road / Caird Street Junction ~ Funded from several headings - Project included in Roads Refurbishment above | | | | | | | | | | | |
| A73 / Station Road and A73 / Sherifflats Road near Thankerton - Install VAS | | | | | | 1 | 1 | | | | |
| Burnbank Road / Pollock Avenue, Hamilton - provide pedestrian island | | 1 | | | | | | 1 | | | |
| | | | | | | | | | | | |
| SPT REGIONAL CONGESTION REDUCTION MEASURES | | | | | | | | | | | |
| Uddingston Main St ~ Traffic signal upgrades | | | | | 1 | | | 1 | | | |

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| Cambuslang Road / Bogleshole Road, Traffic Signal Upgrade | | | | | | 1 | 1 | | | | |
| | | | | | | | | | | | |
| <u>SPT BUS INFRASTRUCTURE IMPROVEMENTS</u> | | | | | | | | | | | |
| Hamilton Interchange - Stair Refurbishment | | 1 | | | | | | 1 | | | |
| Advertising Shelter Replacement in conjunction with SPT | | | | | 1 | | | 1 | | | |
| Advertising Shelter footway works in conjunction with SPT | | | | | 1 | | | 1 | | | |
| Hamilton Technology Park ~ Layby and shelter provisions | | 1 | | | | | | 1 | | | |
| Burnbank Road, Bus shelter works | | 1 | | | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>SPT HAMILTON WEST STATION PARK AND RIDE EXTENSION</u> | | | | | | | | | | | |
| Design to extend P&R provision | | 1 | | | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>SPT CARSTAIRS PARK AND RIDE</u> | | | | | | | | | | | |
| Detailed design ~ Phase 2 extension | | | | | 1 | | | 1 | | | |
| | | | | | | | | | | | |
| <u>SPT CAMBUSLANG STATION PARK AND RIDE STUDY</u> | | | | | | | | | | | |
| Develop P&R proposals | | | | 1 | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>SPT CLYDESDALE ~ SCOTTISH TRANSPORT APPRAISAL GUIDANCE (STAG)</u> | | | | | | | | | | | |
| Develop transport options | | | | 1 | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>SUSTRANS ~ EAST KILBRIDE ACTIVE TRAVEL STUDY</u> | | | | | | | | | | | |
| Active travel study | | | | 1 | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>CHARGEPOINT SCOTLAND</u> | | | | | | | | | | | |
| 2 Charge points in Lanark | 1 | | | | | | | 1 | | | |
| 1 Charge point Abington | 1 | | | | | | | 1 | | | |
| Charge points at Montrose House | 1 | | | | | | | 1 | | | |
| | | | | | | | | | | | |
| <u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u> | | | | | | | | | | | |
| Column Renewals | | | | | 1 | | | 1 | | | |
| | | | | | | | | | | | |
| <u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u> | | | | | | | | | | | |
| L.E.D. Luminaire Conversions | | | | | 1 | | | 1 | | | |
| | | | | | | | | | | | |
| <u>CITY DEAL PROJECTS</u> | | | | | | | | | | | |
| Cathkin Complimentary Works | | 1 | | | | | | 1 | | | |
| Stewartfield Way | | 1 | | | | | | 1 | | | |
| Greenhills Road | | | | 1 | | | | 1 | | | |
| | | | | | | | | | | | |
| | 4 | 51 | 0 | 6 | 17 | 169 | 169 | 74 | 3 | 0 | 1 |