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Report to:Clydesdale Area CommitteeDate of Meeting:20 September 2011Report by:Executive Director (Finance and Corporate Resources)

Subject:

Area Profile 2011 – Clydesdale

1. Purpose of Report

- 1.1. The purpose of the report is to:-
 - inform the Committee of key indicators of conditions in the Clydesdale Area Committee area.

2. Recommendation(s)

- 2.1. The Committee is asked to approve the following recommendation(s):-
 - (1) that the contents of the report be noted.

3. Background

- 3.1. This is the second area profile report for the Clydesdale Area Committee area. The information has been built up from the datazone level roughly a "neighbourhood" of around 750 people. These areas were produced by the Scottish Government and are intended to allow the maximum possible information to be available at a level which minimises the likelihood of any individual being identified.
- 3.2. This information together with policy briefings produced by the Central Research Unit and the work being undertaken in relation to the Single Outcome Agreement in South Lanarkshire can be accessed at <u>http://www.southlanarkshire.gov.uk/improve</u>.

4. Population Projections – Clydesdale (provisional)

- 4.1. Clydesdale's population in 2010 was estimated to be 61,620. Around 13% are aged 65-79 and 5.2% are aged 80 and over. A total of 22.7% are aged under 20.
- 4.2. Over the next five years, the population is projected to rise by 3.5% but within this overall situation, the numbers aged under 19 are projected to rise by only 0.3% whilst the numbers aged 65-79 and 80 and over are due to rise by 17.7% and 17.9% respectively. The numbers aged under 5 are expected to rise by 4% and those aged 15-19 to fall by 1.2%.
- 4.3. Over the period until 2020, the total population of Clydesdale is projected to increase to 65,895, or by 6.9%. The numbers aged under 19 are projected to rise by 1.4% and within this the numbers aged under 5 would rise by 3.7% and the numbers aged 15-19 to fall by 9.2%. The numbers aged 65 to 79 would rise by 32.7% and those aged 80 and over would rise by 42.1%.

4.4. Table 1: Population projections for Clydesdale 2010-2020

	Total	Under 19	20 to 64	65 to 79	80 & over
2010	61,620	13,960	36,380	8,104	3,176
2015	63,780	14,008	36,486	9,542	3,745
2020	65,895	14,156	36,474	10,754	4,512
2010-2020	6.9%	1.4%	0.3%	32.7%	42.1%
SLC 2010-2020	4.2%	-1.4%	0.6%	19.7%	39.3%

4.5. As this table shows, Clydesdale's population is projected to rise faster than in South Lanarkshire as a whole. The numbers aged under 19 are not expected to fall in Clydesdale and the growth amongst those aged 65-79 and aged 80 and over is much greater here than in South Lanarkshire as a whole.

5. Employment Forecasts – Clydesdale

- 5.1. In 2009, it is estimated that employment in Clydesdale was around 20,000. Of this 6% were Manufacturing jobs, 28% were in Public Administration, Education and Social Work and the remaining 66% were in Other Sectors Agriculture, Mining and Quarrying, Construction, Retailing and Other services.
- 5.2. Over the next five years, it is forecast that employment will fall by 1%. Employment in Manufacturing is forecast to fall by 6% and Other Sectors by 2.7%, but employment in Public Services is expected to increase by 1.1%.
- 5.3. Over the period until 2019, Total employment in Clydesdale is forecast to rise by 1%. Whilst overall employment rises, Manufacturing employment is forecast to fall by 13%. Public Services is forecast to rise by 4.1% and Other sector by 0.8%.

	Total	Manufacturing	Public services	Other Sectors
2009	20,000	1,170	5,560	13,270
2014	19,810	1,100	5,620	13,100
2019	20,190	1,020	5,790	13,380
2009-2019	1.0%	-12.8%	4.1%	0.8%
SLC 2009-2019	1.1%	-5.1%	1.2%	2.6%

5.4. Table 2: Employment forecasts for Clydesdale 2009-2019

5.5. As Table 2 shows, Clydesdale's employment is forecast to increase at a slightly slower rate than in South Lanarkshire as a whole over this period. This is due to a significantly slower increase forecast in Other Services employment here than in South Lanarkshire as a whole. Manufacturing employment is expected to decline at two and a half times the rate in South Lanarkshire as a whole.

6. Population Trends

6.1. Over the 2001 to 2009 period the population in the Clydesdale Area Committee area increased by 4.4% or by 2,598 compared to a rise of 2.8% (8,590) in South Lanarkshire as a whole. However, looking at the population change of the four wards in the area, all four wards increased their population.

6.2. The ward with the largest population increase was in Clydesdale East where the population rose by 6.7% (841) – this was one and a half times the increase in the Clydesdale Area Committee area and two and a half times the increase in South Lanarkshire as a whole. The smallest rises were in Clydesdale North and Clydesdale West where the population rose by 2% (262) and 4.1% (788) respectively. Table 3 shows the change in the population over the 2001-2009 period.

	Change Numbers	% Change
Clydesdale West	788	4.1%
Clydesdale North	262	2.0%
Clydesdale East	841	6.7%
Clydesdale South	707	5.2%
Clydesdale Area Committee area	2,598	4.4%
South Lanarkshire	8,590	2.8%

6.3. Table 3: Population change over the 2001 to 2009 period

6.4 The Boundary Commission review is likely to focus on the Clydesdale East Ward (9.1% below the "ideal" size) and the Clydesdale North and Clydesdale South Wards (both over 8% higher).

7. Economic Recovery

- 7.1. In June 2011 the number of people claiming Job Seekers Allowance in the Clydesdale Committee area was 1,544 giving a claimant rate of 3.9%. This was below the rate for South Lanarkshire as a whole of 4.4%. Clydesdale South ward had the highest claimant rate at 5.1% (454 claimants) followed by Clydesdale North ward with a 4.4% (384 claimants). Clydesdale East (2.9%) and Clydesdale West (3.5%) wards had claimants rates below both the Clydesdale Area Committee area average and the South Lanarkshire average.
- 7.2. Since June 2010, the numbers of people claiming Job Seekers Allowance (JSA) in Clydesdale has risen by 4.6% (or 68). This compares to a 2.7% rise in the South Lanarkshire average. All the wards in the area experienced a rise in Job Seekers Allowance claimants except Clydesdale South ward which experienced a fall of 1.1%. The ward with the largest increase in JSA claimants was Clydesdale East with a rise of 13.7% (30 claimants) over the 2010 to 2011 period. This was followed by a rise of 10.3% (36 claimants) in Clydesdale North ward and a rise of 1.6% (7 claimants) in Clydesdale West ward.
- 7.3. Since June 2007 prior to the recession the numbers of people claiming Job Seekers Allowance has risen by 127% or by 864 in the Clydesdale area the same as the rise in South Lanarkshire as a whole. Clydesdale West ward had the largest increase in JSA claimants with an increase of 169% or by 287 claimants followed by Clydesdale East ward with a 168% (or 156) increase. Clydesdale North ward has the smallest rise in JSA claimants with a rise of 91%. Table 4 shows the June 2011 JSA numbers and rate for the area and Table 5 shows the change in JSA claimants over the June 2010-2011 and June 2007-2011 periods.

7.4. Table 4: Job Seekers Allowance claimants in June 2011

	Numbers	Rate
Clydesdale West	457	3.5%
Clydesdale North	384	4.4%
Clydesdale East	249	2.9%
Clydesdale South	454	5.1%
Clydesdale Area Committee area	1,544	3.9%
South Lanarkshire	8,936	4.4%

7.5. Table 5: Job Seekers Allowance claimant change

	Change between June 2010 and June 2011		Change between June 2007 and June 2011	
	Numbers	% Change	Numbers	% Change
Clydesdale West	7	1.6%	287	168.8%
Clydesdale North	36	10.3%	183	91.0%
Clydesdale East	30	13.7%	156	167.7%
Clydesdale South	-5	-1.1%	238	110.2%
Clydesdale Area Committee area	68	4.6%	864	127.1%
South Lanarkshire	234	2.7%	4,999	127.0%

8. Early Years

- 8.1. The latest figures show 21.2% or 2,010 children in Clydesdale were living in Out of Work families receiving Child Tax Credit. This was below the South Lanarkshire average of 22% and the second lowest of all the Area Committee areas. Clydesdale South had the highest percentage of children living in Out of Work families claiming Child Tax Credit with 24.8% or 605 children and Clydesdale North 21% (415) children were living in Out of Work families claiming Child Tax Credit. In Clydesdale East 19% (375) of children and 20.2% (615) of children in Clydesdale West were living in Out of Work families claiming Child Tax Credit. This was below both the Clydesdale Area Committee area and the South Lanarkshire average. Table 6 shows the number of children in Out of Work Families.
- 8.2. The number of children in Out of Work families claiming Child Tax Credit has increased by 6.1% or by 1,895 children in the Clydesdale area over the 2007 to 2008 period. This was above the South Lanarkshire average of 2%. Looking at the ward situation the number of children in Out of Work families claiming Child Tax Credit has increased by 11.8% (65) in Clydesdale West and by 5.2% (30) in Clydesdale South However, the numbers only rose in Clydesdale East by 1.4% or by 5 children.
- 8.3. Table 6: Children in Out of Work families claiming Child tax Credit (Aug 2008)

	Number of children	% of all families	Change between 200 and 2008	
			Numbers	% Change
Clydesdale West	615	20.2%	65	11.8%
Clydesdale North	415	21.0%	15	3.8%
Clydesdale East	375	18.6%	5	1.4%
Clydesdale South	605	24.8%	30	5.2%
Clydesdale Area Committee Area	2,010	21.2%	115	6.1%
South Lanarkshire	10,975	22.2%	220	2.0%

- 8.4. In 2009-2010, 17% of school leavers were in the More Choices, More Chances (MCMC) group in the Clydesdale Area Committee area. This was above the South Lanarkshire average of 13.8%. In the Clydesdale East and Clydesdale South wards 21.4% and 18.2% of school leavers were in the More Choices, More Chances group. Only 14% of school leavers in Clydesdale West were in this group.
- 8.5. Over the 2008/2009 and 2009/2010 period the number of school leavers not moving into positive destinations has increased by 28.1% (25). This is two and a half times above the 10.6% increase in the South Lanarkshire average. All wards in the Clydesdale Area Committee area had rises in the numbers of school leavers not moving into positive destinations except those in Clydesdale West where the numbers decreased by 6.3% (-2). In contrast the 61.1% (7) rise in the number of school leavers in Clydesdale South was the highest rise in the area. Table 7 shows the numbers of MCMCs in 2009-2010 and the change from 2008-2009.

	Number of leavers	% of all leavers	Change between 2008/2009 and 2009/2010	
			Numbers	% Change
Clydesdale West	30	13.8%	-2	-6.3%
Clydesdale North	24	16.2%	7	41.2%
Clydesdale East	31	21.4%	9	40.9%
Clydesdale South	29	18.2%	11	61.1%
Clydesdale Area Committee Area	114	17.0%	25	28.1%
South Lanarkshire	468	13.8%	45	10.6%

9. Poverty

- 9.1. In terms of poverty, a total of 9,480 children lived in families receiving Child Tax Credit 71.2% of all children in Clydesdale and slightly below the South Lanarkshire average of 71.4%. Clydesdale South had the highest number of children living in families receiving Child Tax Credit with 2,435 or 76% of all children in the ward. Clydesdale West had 71% (4,294) of children living in families receiving Child Tax Credit and Clydesdale North with 68% and 70% respectively had a lower average in the number of children living in families receiving Child Tax Credit than both Clydesdale and in South Lanarkshire as a whole.
- 9.2. Since 2007 the number of children in families receiving Child Tax Credit in the Clydesdale area has risen by 24.4% or by 2,310, slightly above the South Lanarkshire average of 21.4%. The number of children in families receiving Child Tax Credit rose in all wards in the Clydesdale area with Clydesdale South experiencing the largest rise in the number of children in families receiving Child Tax Credit at 29% (705). Table 8 shows the number of children in families receiving Child Tax Credit and the changes since 2007.

	Number of children	% of all children	Change b 2007 an	
			Numbers	% Change
Clydesdale West	3,045	70.9%	685	22.5%
Clydesdale North	1,980	69.6%	445	22.5%
Clydesdale East	2,020	67.6%	475	23.5%
Clydesdale South	2,435	76.3%	705	29.0%
Clydesdale Area Committee Area	9,480	71.2%	2,310	24.4%
South Lanarkshire	49,365	71.4%	10,580	21.4%

- 9.4. In November 2010 there were 960 pensioners in receipt of the Pension Credit Guarantee element – 29% of all pensioners, compared to 28% in South Lanarkshire as a whole. Clydesdale South and Clydesdale North had a greater number of pensioners receiving the guarantee element only than in Clydesdale as a whole with 32% and 31% respectively.
- 9.5. In the Clydesdale area the number of Pension Credit claimants claiming the guarantee element only over the 2009 to 2010 period has decreased by 2.5% or by 25 compared to a fall of -1.9% (-100) in South Lanarkshire as a whole. There was an increase in the numbers claiming the Pension Credit guarantee element only in Clydesdale South (up 9.3%). Table 9 shows the numbers, percentages and change between 2009 and 2010.
- 9.6. Table 9: Pension Credit claimants Guarantee Element only (November 2010)

	Guarantee Element Only	% of all Pensioners		between and 2010
			Numbers	% Change
Clydesdale West	255	27.7%	-15	-5.6%
Clydesdale North	255	30.9%	-5	-1.9%
Clydesdale East	155	26.1%	-30	-16.2%
Clydesdale South	295	31.6%	25	9.3%
Clydesdale Area Committee Area	960	29.3%	-25	-2.5%
South Lanarkshire	5,180	27.8%	-100	-1.9%

10. Health Inequalities

- 10.1. In terms of health inequality, the indicator looks at the numbers claiming health related benefits per 100,000 residents. There were 7,815 people claiming health related benefits and the rate is the second lowest in South Lanarkshire with a claimant rate being around a tenth lower than in South Lanarkshire as a whole. Clydesdale South and Clydesdale North had the highest rate per 100,000 in Clydesdale at 14,569 and 13,670 respectively. The lowest rate per 100,000 was in Clydesdale East with 10,353 which was below both Clydesdale and in South Lanarkshire as a whole.
- 10.2. Over the 2009 to 2010 period the number claiming health related benefits in Clydesdale has fallen by -1.1% slightly slower than the fall of -1.7% in South Lanarkshire as a whole. The ward with the greatest fall was Clydesdale South with a 3% fall followed by Clydesdale East with a 2.5% fall. There was a 1.2% rise in

Clydesdale West over this period. Table 10 shows the Health Inequality figures for 2010 and the change from 2009.

10.3. Table 10: Comparative Illness 2010

	Comparative Illness count	Rate per 100,000	Change between 20 and 20	
			Numbers	% Change
Clydesdale West	2,485	12,513	30	1.2%
Clydesdale North	1,865	13,670	-15	-0.8%
Clydesdale East	1,390	10,353	-35	-2.5%
Clydesdale South	2,075	14,569	-65	-3.0%
Clydesdale Area Committee Area	7,815	12,776	-85	-1.1%
South Lanarkshire	42,720	13,739	-740	-1.7%

11. Community Safety

- 11.1. There were 4,662 recorded crimes and offences excluding motoring offences in Clydesdale, giving a recorded crime rate of 762 per 10,000 residents. This was just lower than the South Lanarkshire average of 881 per 10,000. Clydesdale accounts for 17% of all South Lanarkshire non-motoring crimes and offences.
- 11.2. Over the 2009/2010 and 2010/2011 period the number of recorded crimes and offences excluding motoring offences rose slightly by 0.3% or by 14 crimes in Clydesdale. This compares to a -4.7% fall in the number of crimes in South Lanarkshire as a whole.
- 11.3. The ward with the highest decrease in the number of crimes was Clydesdale West a -3.7% fall or 57 crimes over the period. This was followed by Clydesdale South with a -3.5% (-36) fall and Clydesdale East with a -0.3% (-2) fall. However, Clydesdale North experienced a 8.4% (or 109 crimes) rise in the number of crimes and offences over the 2009/2010 to 2010/2011 period. Table 11 shows the numbers of recorded crimes and offences in 2010/2011 and the change from 2009/2010.

	Crimes & Offences excluding motor offences	Crime rate per 10,000	Change between 2009/2010 and 2010/2011	
	Numbers	Rate	Numbers	% Change
Clydesdale West	1,493	752	-57	-3.7%
Clydesdale North	1,410	1,033	109	8.4%
Clydesdale East	758	565	-2	-0.3%
Clydesdale South	1,001	703	-36	-3.5%
Clydesdale Area Committee Area	4,662	762	14	0.3%
South Lanarkshire	27,379	881	-1,344	-4.7%

11.4. Table 11: Recorded Crime 2010/2011

12. Employee Implications

12.1. No additional employee implications arise from the report

13. Financial Implications

13.1. None

14. Other Implications

14.1. There are no implications for sustainability or risk in terms of the information contained within this report.

15. Equality Impact Assessment and Consultation Arrangements

- 15.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.
- 15.2. Appropriate consultations have taken place with Resources and the community planning partners.

Paul Manning Executive Director (Finance and Corporate Resources)

1 September 2011

Link(s) to Council Objectives/Improvement Themes/Values

- Vision and strategic direction
- Efficient and effective use of resources

Previous References

Report to Clydesdale Area Committee of 7 July 2010

List of Background Papers

• Single Outcome Agreement 2009-2010

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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