



**Education Resources**  
Executive Director **Larry Forde**  
**Finance Services**

## Memo

**To:** Paul Manning  
Head of Finance Services  
(Finance and Information  
Technology Resources)

**Our ref:** 100809  
**Your ref:**

**cc:** Larry Forde  
Executive Director  
(Education Resources)

**If calling ask for:** Lynn Sherry  
**Phone:** 01698 454431

**From:** Lynn Sherry  
Head of Finance  
(Education Resources)

**Date:** 08 October 2009

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**Subject: Response to Budget Scrutiny Query on Schools' Refuse Uplift**

The janitorial supplies budget is delegated to Community Resources for the purpose of non-routine janitorial supplies and the provision of contract waste uplifts.

This budget has come under significant pressure due to increase in landfill tax.

Education Resources are working with Community Resources to review the frequency and type of waste currently uplifted from schools. The objective is to determine what the optimum frequency for uplifts is, with the aim of reducing expenditure levels.

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