

Report

Report to:	Executive Committee
Date of Meeting:	29 March 2023
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (1 March 2023)

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional funding totalling £6.159 million, detailed in Appendix 1, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional Revenue funding of £2.301 million has been identified for 2022/2023 and £3.858 million for 2023/2024, including the additional allocation of funding for specific policy areas, notified as part of the Local Government Finance Order (received 2 March 2023).
- 5.2. No additional Capital funding has been identified since the last report to Committee. The total additional Revenue funding of £6.159 million is detailed in Appendix 1.

- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.
- 6. Climate Change, Sustainability and Environmental Implications**
- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
- 7.1. There are no other implications in terms of the information contained in this report.
- 8. Equality Impact Assessment and Consultation Arrangements**
- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

8 March 2023

Link(s) to Council Vision/Priorities/Outcomes

- ♦ Accountable, Effective, Efficient and Transparent

Previous References

- ♦ Executive Committee, 1 March 2023

List of Background Papers

- ♦ Additional Funding Reports 8 February 2023 to 8 March 2023

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2022/2023 £m	2023/2024 £m	Total £m	Method
Finance and Corporate	Scottish Welfare Fund – Top-Up Allocation (2022/2023)	0.155	-	0.155	Scottish Government
Education Resources	Contribution to Teachers' Pay Award (2022/2023)	2.146	-	2.146	Scottish Government (Finance Order)
Finance and Corporate	Discretionary Housing Payment	-	3.858	3.858	Scottish Government (Finance Order)
	TOTAL REVENUE FUNDING	2.301	3.858	6.159	