

Appendix 1

UK SPF Priority summary description Community and Place Interventions	SLC Activity summary	2022/2023	2023/2024	2024/2025	Annual Expenditure Totals
Place based investments, regeneration and town centre improvements	Supporting place based funding programme and town centres		£390,000	£223,000	£613,000
Support/improve community assets and infrastructure projects	Support to communities for net zero sustainability through grants and SLC resources			£300,000	£300,000
Design and management of the built and landscaped environment	Upgrade to town centre CCTV	£180,000	£160,000	£160,000	£500,000
Support sport, arts, cultural, heritage and creative activities	Investment in SLC culture and heritages, sports facilities investment		£250,000	£750,000	£1,000,000
Active travel enhancements and small scale transport projects	Investment in active travel projects for communities		£200,000	£200,000	£400,000
Campaigns to encourage visiting and exploring the local area	Supporting Visit Lanarkshire marketing campaigns		£60,000	£40,000	£100,000
Investment in capacity building and resilience for local groups	Supporting Can Do Grants, community empowerment and Clyde Forrest	£75,531	£310,260	£400,000	£785,791
Communities and Place Interventions Total	Totals	£255,531	£1,370,260	£2,073,000	£3,698,791

UK SPF Priority summary description Local Business Intervention	SLC Activity summary	2022/2023	2023/2024	2024/2025	Annual Expenditure Totals
Development and promotion of the visitor economy	Support to tourism sector through grants and support measures		£125,000	£150,000	£275,000
SME development grants and support.	Small Business Grants		£500,000	£500,000	£1,000,000
Investing in enterprise infrastructure, site development projects	Investment in energy efficiency in SLC industrial infrastructure		£25,654	£883,486	£909,140
Expert business advice and support programmes, local and regional	Provide specialist advice services to business		£244,126	£276,750	£520,876
Growing the local social economy.	Supporting Social Enterprise and strategy			£200,000	£200,000
Support relevant feasibility studies	Feasibility reports on energy efficiency in industrial infrastructure		£20,000	£20,000	£40,000
Investment to protect from natural hazards, flooding and coastal erosion	Clyde Gateway riverbank stabilisation		£80,113	£41,375	£121,488
Local Business Interventions Total		£0	£994,893	£2,071,611	£3,066,504

UK SPF Priority summary description People and Skills Intervention	SLC Activity summary	2022/2023	2023/2024	2024/2025	Annual Expenditure Totals
Employment support for economically inactive people	Targeted support at the least economically active individuals. Supporting SLC No One Left Behind Plan			£93,800	£93,800
Courses including basic skills for those not economically inactive	Support for ESOL English for Speakers of Other Languages			£120,337	£120,337
Employability programmes and advice - No One Left Behind agenda etc	Main programme supporting SLC No One Left Behind Plan		£500,000	£1,047,210	£1,547,210
Education and skills targeting the vulnerable leaving school	School leavers support into destinations		£284,000	£568,000	£852,000
Support for community learning and development	VASLAN 3rd sector employability support		£129,332	£198,793	£328,125
People and Skills Intervention Total		£0	£913,332	£2,028,140	£2,941,472

UK SPF Priority summary description Multiply Intervention	SLC Activity summary	2022/2023	2023/2024	2024/2025	Annual Expenditure Totals
Courses for parents wanting to increase numeracy skills	Education maths support to parents in deprived areas		£485,344	£243,163	£728,507
Courses aimed at encouraging people to upskill to access jobs/careers	Maths support for those in College		£233,496	£93,289	£326,785
Courses designed to help people use numeracy to manage money	Adult Learning numeracy support		£360,528	£220,352	£580,880
Provision developed in partnership with community organisations	VASLAN Community organisation grants supporting numeracy	£50,000	£190,000	£150,000	£390,000
Multiply Intervention Total		£50,000	£1,269,368	£706,804	£2,026,172

Appendix 2

Communities and Place (CP) Outputs achieved so far (cumulative)	
Output	Total CP Outputs
Number of commercial buildings completed or improved (Number of buildings)	4
Number of rehabilitated premises (numerical value)	2
Amount of rehabilitated land (M2)	200
Amount of public realm created or improved (M2)	1001
Number of low or zero carbon energy infrastructure installed Number of units)	5
Amount of low or zero carbon energy infrastructure installed (M2)	100
Number of organisations receiving financial support other than grants (Number of organisations)	51
Number of organisations receiving grants (Number of organisations)	35
Number of organisations receiving non-financial support (Number of organisations)	70
Number of neighbourhood improvements undertaken (Number of improvements)	12
Number of amenities/facilities created or improved (Number of amenities or facilities)	19
Number of new or improved cycleways or footpaths (Number of cycleways or footpaths)	3
Total length of new or improved cycleways or footpaths	1000
Number of Tourism, Culture or heritage assets created or improved (Number of assets)	6
Number of people reached (Number of people)	100000
Number of people attending training sessions (Number of people)	50

Communities and Place (CP) Outcomes achieved so far (cumulative)	
Outcome	Total CP Outcomes
Jobs created as a result of support (Number of Full time equivalent (FTE)	4
Increased footfall (Number of people)	200
Estimated Carbon dioxide equivalent reductions as a result of support (Tonnes of CO2e)	20
Improved perception of facilities/amenities(Number of people)	200
Increased users of facilities/amenities (Number of users)	100
Improved perception of facility/infrastructure project (Number of people)	500
Increased use of cycleways or footpaths (Number of cyclists or pedestrians)	100
Improved perception of safety (Number of People)	100
Neighbourhood crimes (Number of crimes reported)	100
Improved engagement numbers (Number of people)	300
Increased number of web searches for a place (Number of web searches)	250

Supporting Local Business Outputs achieved so far (cumulative)

Output	Total LB Outputs
Number of enterprises receiving financial support other than grants (Number of enterprises)	64
Number of enterprises receiving non-financial support (Number of enterprises)	86
Number of enterprises receiving grants (Number of enterprises)	87
Number of potential entrepreneurs provided assistance to be business ready (Number of entrepreneurs)	30
Number of Tourism, Culture or heritage assets created or improved (Number of assets)	5
Number of commercial buildings completed or improved (Number of buildings)	15
Amount of commercial buildings developed or improved (M2)	3500
Number of local events or activities supported (Number of events/activities)	5
Number of people attending training sessions (Number of people)	100
Number of events/participatory programmes (Number of events/participatory programmes)	6
Number of properties better protected from flooding and coastal erosion (Number of properties)	2

Supporting Local Business Outcomes achieved so far (cumulative)

Outcome	Total LB Outcomes
Jobs created as a result of support (Number of full time equivalent (FTE))	26
Number of new enterprises created as a result of support (Number of new enterprises)	30
Increased footfall (Number of people)	1
Increased visitor numbers (Number of people)	1
Increase in visitor spending (Amount of visitor spend in £)	1
Increased amount of investment (£)	£1,350,000
Number of organisations engaged in new knowledge transfer activity following support (Number of Organisations)	25
Number of new to market products (Number of products)	5
The number of projects arising from funded feasibility studies (Number of projects)	4
Increased number of properties better protected from flooding and coastal erosion (Number of properties)	2

People and Skills (PS) Outputs achieved so far (cumulative)	
Output	Total PS Outputs
Number of economically inactive people engaging with keyworker support services (Number of people)	50
Number of economically inactive people supported to engage with the benefits system (Number of people)	16
Number of socially excluded people accessing support (Number of people)	428
Number of people supported to access basic skills courses (Number of people)	10
Number of people accessing mental and physical health support leading to employment (number of people)	149
Number of people supported to engage in job-searching (Number of people)	428
Number of people receiving support to gain employment (Number of people)	197
Number of people receiving support to sustain employment (Number of people)	78
Effective working between keyworkers and additional services (Number of engagements)	50
Number of people supported to participate in education (Number of people)	20
Number of people taking part in work experience programmes (Number of people)	170
Number of people retraining (Number of people)	165
Number of people in employment engaging with the skills system (Number of people)	165

People and Skills (PS) Outcomes achieved so far (cumulative)	
Outcome	Total PS Outcomes
Number of economically inactive individuals engaged with benefits system following support (Number of people)	50
Number of active or sustained participants in community groups as a result of support (Number of participants)	2
Number of people reporting increased employability through development of interpersonal skills funded by UKSPF (Number of people)	50
Number of people with basic skills following support (Number of people)	3
Number of people in supported employment (Number of people)	3
Number of people engaging with mainstream healthcare services (Number of people)	151
Number of people sustaining engagement with keyworker support and additional services (Number of people)	438
Number of people engaged in job-searching following support (Number of people)	448
Number of people in employment, including self-employment, following support (Number of people)	765
Number of people sustaining employment for 6 months (Number of people)	70
Number of people in education/training following support (Number of people)	319
Number of people experiencing reduced structural barriers into employment and into skills provision (Number of people)	578
Number of people familiarised with employers expectations, including, standards of behaviour in the workplace (Number of People)	578

Multiply Outputs achieved so far (cumulative)	
Output	Totals
Number of adult numeracy courses run in a local area through Multiply (Number of courses)	366
Number of people participating in Multiply funded courses (Number of people)	3840
Number of people achieving a qualification (Number of people)	200
Number of courses developed in collaboration with employers (Number of courses)	6
Number of people referred from partners onto upskill courses (Number of people)	100
Number of different cohorts participating in numeracy courses (Number of cohorts)	0
Courses set up to increase confidence/ number of people engaged in courses	840

Multiply Outcomes achieved so far (cumulative)	
Outcome	Totals
Number of adults achieving maths qualifications up to, and including, Level 2 equivalent (Number of Adults)	20
Number of adults participating in maths qualifications and courses up to, and including, Level 2 equivalent (Number of adults)	20