

South Lanarkshire Council

Revenue Budget Monitoring Statement

Period Ended 7 August 2009 (No.5)

Community Resources

Service Departments :-	Annual Budget	Forecast for Year	Annual Forecast Over / Under	Budget Proportion to 07/08/09	Actual to Period 5 07/08/09	Variance to 07/08/09
	£m	£m	£m	£m	£m	£m
Land	36.452	36.452	0.000	13.006	12.960	0.046 under
Facilities and Cultural Services	14.162	14.162	0.000	4.543	4.540	0.003 under
Environmental and Strategic Services	5.616	5.616	0.000	1.879	1.876	0.003 under
Support	(4.217)	(4.217)	0.000	(2.175)	(2.184)	0.009 under
Leisure	10.691	10.691	0.000	5.212	5.212	0.000
Projects	0.546	0.546	0.000	0.174	0.164	0.010 under
Total Community Resources	63.250	63.250	0.000	22.639	22.568	0.071 under