

<b>Participatory Budgeting</b> <b>Update for East Kilbride Area Committee January 2023</b>			
<b>Service Area</b>	Education	<b>Lead Officer</b>	Laura Mitchell
<b>Stage 1 : Pre Consultation:-</b> <ul style="list-style-type: none"> <li>• What are we asking the public for their view on (what service is it / description etc)?</li> <li>• How much funding are we asking about?</li> <li>• Who are we asking</li> <li>• How are we doing this?</li> <li>• When are we doing this?</li> <li>• When will we report back?</li> </ul>			
<b>Progress update since last Area Committee</b>  <b>Participatory Budget Allocation:</b> As reported at the last East Kilbride Area Committee, schools within the East Kilbride area have collectively allocated £139,957.05 (approximately 7%) of their £2,037,860 PEF allocation for participatory budgeting (PB). Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting – 43% of schools have allocated the minimum 5% of their PEF budget, whilst 57% of schools have allocated more than this.			
<b>Reported Outcome</b> The Participatory Budgeting Stakeholder Group in each school has led the PB process in their school with the consultation now complete. Appendix 3 outlines the outcome of the vote for each school. Appendix 4 shows the distribution of spend across the East Kilbride Area. Appendix 5 outlines the distribution of votes by stakeholders across the East Kilbride area.			
<b>Next Steps</b> Schools are now progressing with their spend, to ensure the minimum 5% is spent in full by end of March 2023. The central Equity Team is available to help schools navigate any challenges they face to ensure a full spend before the end of the financial year.			
<b>Stage 2 : Post Consultation</b> <ul style="list-style-type: none"> <li>• The outcome of the PB activity</li> <li>• What happens next?</li> <li>• Further reporting requirements (eg required Committee approval)</li> </ul>			
Following the voting, Education Resources will provide Area Committees with the following:- <ul style="list-style-type: none"> <li>- Summary Report of each school's PB outcome (available late October/early November) and Local Authority and Area analysis report of this</li> <li>- Case studies of school activity, which has had particular impact/success (ongoing throughout the year)</li> <li>- Detailed Local Authority Financial Report of how PEF money allocated for PB has been spent (May/June 2023)</li> </ul> Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.			
Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.			

# Equity

## East Kilbride Area Participatory Budgeting Spend for 22/23

**£139,957.05**

7% of EK schools PEF Budget

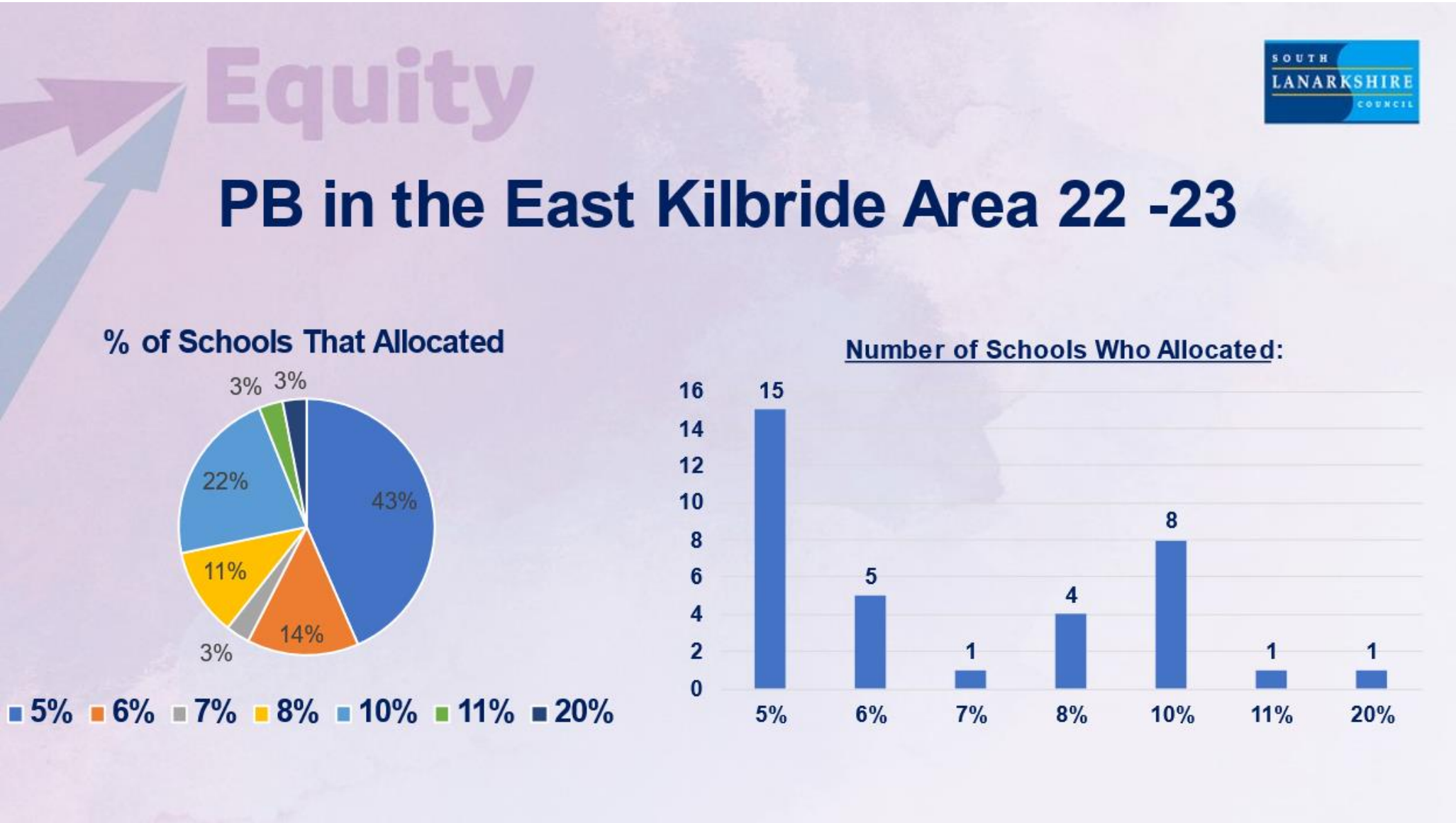
### Split amongst learning communities

Calderglen = £56,341 (Approx. 40% of EK PB spend)

Duncanrig = £48,424 (Approx. 35% of EK PB spend)

St, Andrew's and St. Bride's = £26,734 (Approx. 19% of EK PB spend)

Strathaven = £8,458 (Approx. 6% of EK PB spend)



# Equity

## Calderglen Learning Community

School	PB % of PEF	Total PB Spend (£)	Category of Spend
Blacklaw Primary	5%	£1,470.00	Outdoor Learning
Calderglen High School	5%	£8,085.00	Educational Excursions
Greenburn School	8%	£5,782.00	Outdoor Learning
Halfmerke Primary	6%	£3,969.00	Playground Resources
Heathery Knowe Primary	5%	£3,491.25	Outdoor Learning
Hunter Primary	8%	£3,038.00	Educational Excursions
Long Calderwood Primary	6%	£3,307.50	Outdoor Learning
Maxwellton Primary	7%	£3,001.25	Playground Resources
Mount Cameron Primary	10%	£2,392.00	Bikeability Resources
Murray Primary	10%	£7,350.00	Educational Excursions
Sanderson High	10%	£7,105.00	Educational Excursions
West Mains School	10%	£7,350.00	Educational Excursions

**Total PB Allocation - £56,341**

**Average PB % - 8%**



Equity

# Duncanrig Learning Community

School	PB % of PEF	Total PB Spend (£)	Category of Spend
Auldhouse Primary	6%	£ 588.00	Educational Excursions
Canberra Primary	5%	£ 2,143.75	Library Resources
Castlefield Primary	20%	£10,584.00	Educational Excursions
Crosshouse Primary	5%	£ 4,777.50	Outdoor Learning
Duncanrig Secondary	5%	£ 9,677.50	HWB Resources
East Milton Primary	5%	£ 3,062.50	Outdoor Learning
Greenhills Primary	5%	£ 6,063.75	Educational Excursions
Kirktonholme Primary	8%	£ 5,096.00	Educational Excursions
Mossneuk Primary	10%	£ 3,920.00	Playground Resources
South Park Primary	5%	£ 2,511.25	Educational Excursions

**Total PB Allocation - £48,424.25**

**Average PB % - 7%**

# Equity



## St. Andrew's and St. Bride's Learning Community

School	PB % of PEF	Total PB Spend (£)	Category of Spend
Our Lady of Lourdes Primary	5%	£ 3,613.75	Playground resources
St Andrew's & St Brides High	6%	£ 6,247.50	Parental Engagement
St. Hilary's Primary	5%	£ 1,347.50	IT Software
St. Kenneth's Primary	5%	£ 2,106.00	Transport/Swimming
St. Leonard's Primary	5%	£ 3,001.25	Extra-curricular clubs
St. Louise Primary	8%	£ 2,332.80	Educational Excursions
St. Vincent's Primary	10%	£ 8,085.00	Educational Excursions

**Total PB Allocation - £26,733.80**

**Average PB % - 6%**

# Equity

## Strathaven Learning Community

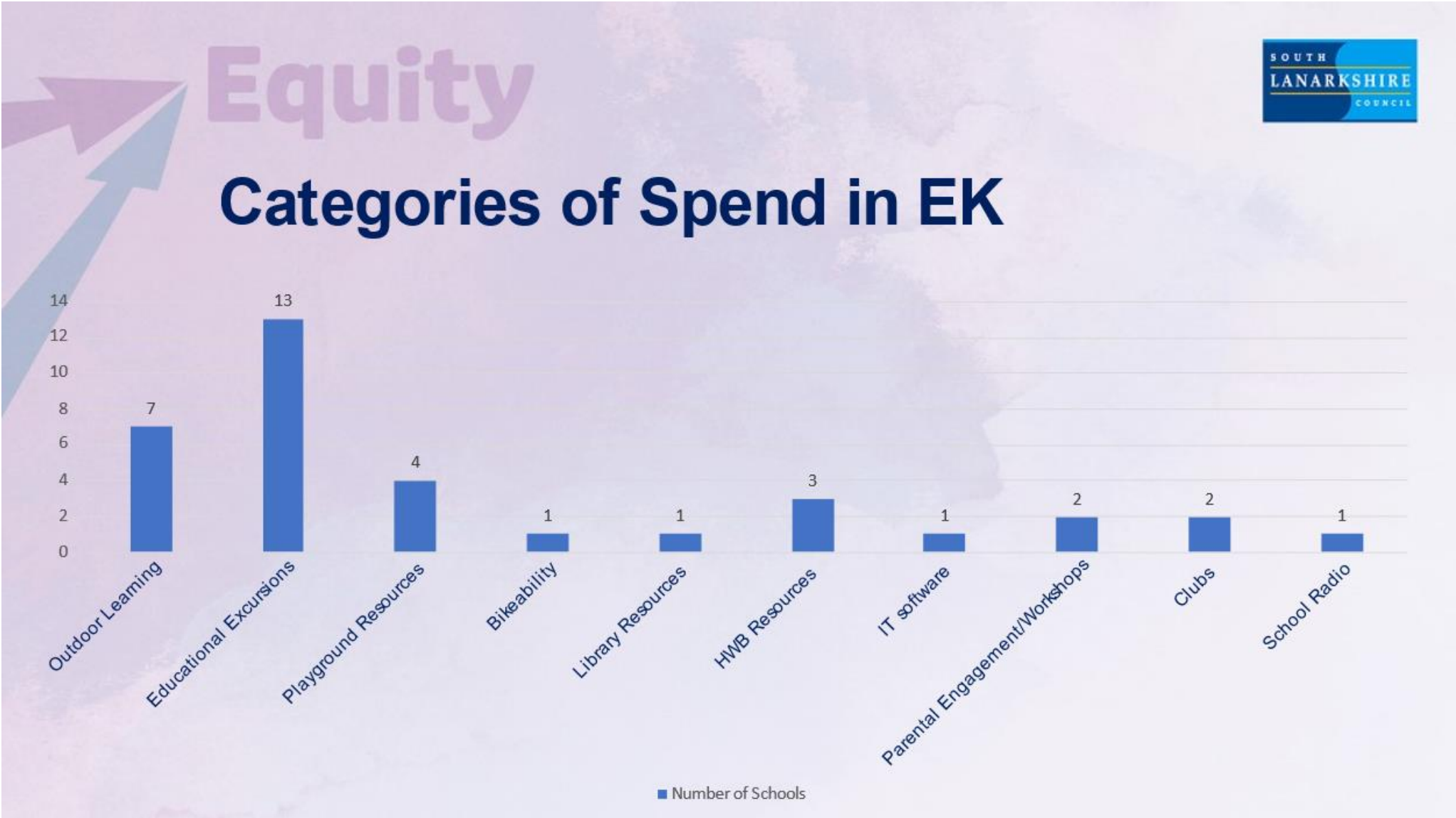
School	PB % of PEF	Total PB Spend (£)	Category of Spend
Chapelton Primary	10%	£ 367.50	Outdoor Learning
Glassford Primary	5%	£ 490.00	Educational Excursions
Kirklandpark Primary	6%	£1,617.00	Extra-curricular clubs
Sandford Primary	10%	£ 324.00	Workshops
Strathaven Academy	5%	£2,021.25	School Radio Station
Wester Overton Primary	11%	£3,638.25	Sports Equipment

**Total PB Allocation - £8458**

**Average PB % - 8%**



Appendix 4:





# Equity

## The Vote



### Total votes

Number of pupil votes = 8,065

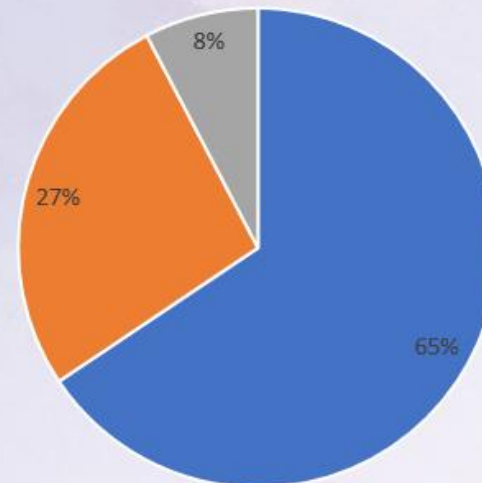
Number of parent votes = 3,284

Number of staff votes = 945

Average % of Pupil Votes = 82%

Average % of Staff Votes = 75%

### Percentage Split of Votes



■ Pupils ■ Parents ■ Staff