

Participatory Budgeting – Update for Hamilton Area Committee October 2022

Service Area	Education	Lead Officer	Laura Mitchell
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Stage 1: Pre Consultation:

- What are we asking the public for their view on (what service is it / description etc)?
- How much funding are we asking about?
- Who are we asking?
- How are we doing this?
- When are we doing this?
- When will we report back?

Progress update since last Area Committee

2021/2022 Participatory Budgeting (PB) Activity within Education Resources:

A video has been developed, which highlights the work of PB within Education Resources in 2021/2022 - [Participatory Budgeting 2021/2022 Round-Up](#). This has been shared locally and nationally.

Learning from PB activity in 2021/2022 has informed this year's process. PB training was updated for 2022/2023 to build on the successes and challenges from year one of implementation.

PB Scotland requested a press release of South Lanarkshire Council's (SLC's) PB journey – this can be found on the [PB Scotland website](#) and their Twitter feed. Lead Officers presented SLC's PB journey at PB Scotland's National Conference on 28 September 2022.

An article was also published in The View early in the new academic year – [Children and young people get more say on how school budget is used - South Lanarkshire View](#)

Education Resources submitted an award application to the International Observatory on Participatory Democracy for the Best Practice Award for Citizen Participation. The application highlighted the success of PB work in schools in 2021/2022. The evaluation phase is currently under way.

A PB section has been developed within a new Equity Hub (an online site, which will provide schools with support and resources to help them tackle the poverty-related attainment gap). The PB section provides information on PB, as well as resources and examples of good practice both locally and nationally. This PB section was launched to schools as part of 2022/2023 refreshed PB training with a formal launch of the whole Equity Hub planned for November 2022 at the Curriculum and Quality Improvement Service (CQIS) conference.

2022/2023 PB Activity within Education Resources:

Before the summer holidays, Head Teachers were informed PB will continue into session 2022/2023. They were asked to allocate a minimum of 5% of their 2022/2023 Pupil Equity Funding (PEF) allocation and identify a staff member to lead/facilitate this activity in their school. Schools were informed the principles and practices of PB are applicable across their full PEF allocation as per PEF National

Operational Guidance. Schools were therefore encouraged to put aside more than the recommended 5% where possible.

Refreshed PB training was developed and delivered to HTs and PB Leads on 18 August 2022. Head Teachers and PB Leads were briefed on the PB process and taken through a PowerPoint Presentation, which outlined expectations and timescales and the support available to them. It also drew on the learning from last session signposting resources and good practice examples from schools in 2021/2022. The PowerPoint presentation and training recording was shared with all schools thereafter.

Following this, Head Teachers identified the percentage of their 2022/2023 PEF allocation they wanted to allocate to PB for 2022/2023. They submitted this information to Education Resources in their 2022/2023 PEF Profile of Spend on 31 August 2022.

The PB Teams Page continues to facilitate the sharing of good practice across schools as well as providing live, ongoing support to PB leads.

2022/2023 PB Activity within Hamilton Area:

Schools within the Hamilton area have collectively allocated £196,007.25 (approximately 5.4%) of their £3,656,910 PEF allocation for PB. Appendix 1 shows a breakdown of this for each of the learning communities. Appendix 2 summarises the percentage of PEF allocation that schools have allocated for participatory budgeting – 78% of schools have allocated the minimum 5% of their PEF budget, whilst 22% of schools have allocated more than this. This session 8 schools have allocated a larger % of their PEF allocation to PB than in 2021/2022. Only 5 schools in the area allocated less percentage than in 2021/2022. Last year schools received an additional 15% uplift to their PEF allocation from the Scottish Government to support recovery post COVID-19. This session PEF allocations are more in-line with pre-uplift levels, and this along-with increasing staff costs have been contributory factors for the schools who have allocated less than in 2021/2022.

A further school-by-school breakdown is outlined in Appendix 3.

PB Stakeholder groups (comprising of pupils, parents and staff) are currently leading the PB process in their schools. The outcome for each school will be reported to Education Resources via a Google form by 7 October 2022. Information on the outcome of the process will be shared at future area committee meetings.

Stage 2: Post Consultation

- The outcome of the PB activity
- What happens next?
- Further reporting requirements (eg required Committee approval)

Following the voting, Education Resources will provide Area Committees with the following:-

- ◆ summary report of each school's PB outcome (available late October/early November) and local authority and area analysis report of this
- ◆ case studies of school activity, which has had particular impact/success (ongoing throughout the year)
- ◆ detailed local authority financial report of how PEF money allocated for PB

has been spent (May/June 2023)

Education Resources will support schools with implementation of this and monitor and track the impact of this activity. Findings will inform any future PB activity within Education Resources.

Regular PB Updates and the highlighting of good practice will be communicated to schools via the Equity Hub and through our @SLCEquity Twitter handle.

Equity

Hamilton Area Participatory Budgeting Spend for 22/23

£196,007.25

5.4% of Hamilton schools PEF Budget

Split amongst learning communities

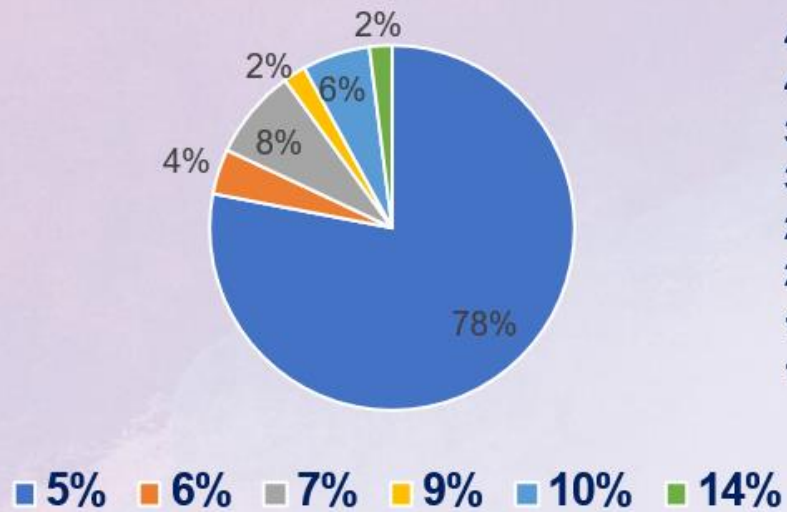
Calderside = £55,942 (Approx. 29% of Hamilton PB spend)
Hamilton Grammar = £23,202 (Approx. 12% of Hamilton PB spend)
Holy Cross = £28,527 (Approx. 13% of Hamilton PB spend)
Larkhall = £42,431 (Approx. 22% of Hamilton PB spend)
St John Ogilvie = £22,601 (Approx. 12% of Hamilton PB spend)
Uddingston = £23,304 (Approx. 12% of Hamilton PB spend)

Appendix 2:

Equity

PB in the Hamilton Area 22 -23

% of Schools That Allocated



Number of Schools Who Allocated:



Appendix 3:



Equity

Calderside Learning Community

School	PB % of PEF	Total PB Spend (£)
Auchinraith Primary	7%	£13,205.50
Calderside Academy	5%	£11,270.00
David Livingstone Memorial Primary	5%	£ 3,132.00
Glenlee Primary	5%	£ 6,982.50
Hamilton School for the Deaf	14%	£ 2,058.00
High Blantyre Primary	5%	£ 3,797.50
Kear Campus	6%	£2,205
Neilsland Primary	5%	£ 3,430.00
Townhill Primary	5%	£ 2,266.25
Udston Primary	5%	£5,390.00
Woodhead Primary	10%	£ 7,595.00

Total PB Allocation - £55,941.75

Average PB % - 7%



Equity



Hamilton Grammar Learning Community

School	PB % of PEF	Total PB Spend (£)
Beckford Primary	5%	£3,348.00
Chatelherault Primary	5%	£2,052.00
Hamilton Grammar	5%	£7,472.50
Quarter Primary	5%	£486.00
St. John's Primary	5%	£3,780.00
Woodside Primary	5%	£6,063.75

Total PB Allocation - £23,202.25

Average PB % - 5%

Equity

Holy Cross Learning Community

School	PB % of PEF	Total PB Spend (£)
Holy Cross High	5%	£ 7,472.50
Our Lady & St. Anne's	5%	£4,165
St Mary's PS (Hamilton)	5%	£ 1,960.00
St Paul's Primary	5%	£ 2,817.50
St. Athanasius' Primary	5%	£ 2,021.25
St. Brides PS (Bothwell)	5%	£ 1,531.25
St. Elizabeth's Primary	7%	£ 4,000.00
St. John the Baptist Primary	6%	£ 1,037.00
St. John's Primary (Blackwood)	7%	£ 1,134.00
St. Mary's PS (Lanark)	5%	£1,163.75
St. Mary's PS (Larkhall)	5%	£ 612.50
St. Patrick's Primary	5%	£ 612.50

Total PB Allocation - £28,527.25

Average PB % - 5%

Equity

Larkhall Learning Community

School	PB % of PEF	Total PB Spend (£)
Craigbank Primary	7%	£4,716.25
Dalserf Primary	5%	£918.75
Glengowan Primary	5%	£2,538.00
Hareleeshill Primary	5%	£5,757.50
Larkhall Academy	5%	£10,596.25
Machanhill Primary	10%	£8,330.00
Netherburn Primary	5%	£2,511.25
Newfield Primary	5%	£3,307.50
Robert Smillie Memorial Primary	5%	£5,880.00
Stonehouse Primary	5%	£2,592.00

Total PB Allocation - £42,431.25

Average PB % - 6%

Equity

St John Ogilvie Learning Community

School	PB % of PEF	Total PB Spend (£)
St John Ogilvie HS	5%	£7105
St. Blane's Primary	5%	£2940
St. Cuthbert's Primary	5%	£3552.50
St. Joseph's Primary	5%	£3797.50
St. Mark's Primary (Hamilton)	5%	£918
St. Ninian's Primary	5%	£4716.25
St. Peter's Primary	5%	£3123.75

Total PB Allocation - £22,600.50

Average PB % - 5%

Equity

Uddingston Learning Community

School	PB % of PEF	Total PB Spend (£)
Bothwell Primary	5%	£ 2,511.25
Muiredge Primary	5%	£ 1,728.00
Newton Farm Primary	10%	£ 9,065.00
Uddingston GS	9%	£10,000.00

Total PB Allocation - £23,304.25
Average PB % - 7%